

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO,
CALIFORNIA, ADOPTING THE 46TH AMENDMENT TO THE
ANNUAL APPROPRIATIONS RESOLUTION (AAR) NO. 2023-185
APPROPRIATING \$2,383,300 FOR INDIRECT COSTS IN THE
CAPITAL PROJECTS DEPARTMENT CAPITAL PROJECTS
CAPITAL INDIRECT COST RECOVERY FUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2023-185 be and is hereby amended as follows:

TO: CAPITAL PROJECTS DEPARTMENT	<u>Increase/(Decrease)</u>
CP Capital Indirect Cost Recov	\$ 2,383,300

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

CP Capital Indirect Cost Recov

Revenues:

Account String: **1000-1604-2201-494-434003-22-5-0000-0000-** \$ 2,383,300

Total Revenues

\$ 2,383,300

Appropriations:

Account String: 1000-1604-2201-494-651101-22-5-0000-0000-	\$ 1,685,700
1000-1604-2201-494-651102-22-5-0000-0000-	3,500
1000-1604-2201-494-651103-22-5-0000-0000-	32,400
1000-1604-2201-494-651105-22-5-0000-0000-	1,700
1000-1604-2201-494-651107-22-5-0000-0000-	21,300
1000-1604-2201-494-651401-22-5-0000-0000-	6,100
1000-1604-2201-494-652403-22-5-0000-0000-	400
1000-1604-2201-494-652901-22-5-0000-0000-	8,100
1000-1604-2201-494-653402-22-5-0000-0000-	2,500
1000-1604-2201-494-653403-22-5-0000-0000-	200
1000-1604-2201-494-654411-22-5-0000-0000-	448,400
1000-1604-2201-494-655801-22-5-0000-0000-	20,000
1000-1604-2201-494-655804-22-5-0000-0000-	2,000
1000-1604-2201-494-656101-22-5-0000-0000-	1,000
1000-1604-2201-494-656107-22-5-0000-0000-	5,000
1000-1604-2201-494-656110-22-5-0000-0000-	70,200
1000-1604-2201-494-658016-22-5-0000-0000-	2,300

Date Adopted:
Date Approved:
Effective Date:
City Attorney Approval: _____

Resolution No.

	<u>Increase/(Decrease)</u>
Appropriations (continued):	
Account String: 1000-1604-2201-494-658039-22-5-0000-0000-	\$ 6,400
1000-1604-2201-494-859309-22-5-0000-0000-	61,000
1000-1604-2201-494-859331-22-5-0000-0000-	3,800
1000-1604-2201-494-859333-22-5-0000-0000-	<u>1,300</u>
Total Appropriations	<u>\$ 2,383,300</u>

THAT the purpose is to appropriate \$2,383,300 for the Capital Projects Department to fund indirect costs on grant funded capital projects through the Capital Indirect Cost Recovery Fund.

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STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, at a regular meeting held on the _____ day of _____ 2024.

AYES :
NOES :
ABSENT :
ABSTAIN :

Mayor Approval: _____, 2024

Mayor Approval/No Return: _____, 2024

Mayor Veto: _____, 2024

Council Override Vote: _____, 2024

TODD STERMER, CMC
City Clerk

BY: _____
Deputy Date

APPROVED AS TO FORM:
ANDREW JANZ
City Attorney

By: _____
Name Date
Title