

Edward Byrne Memorial, Bureau of Justice Assistance

Justice Assistance Grant 2015 Spending plan

<i>End date 9/30/2018</i>					<i>updated: 5/13/15 ce</i>	
AWARD \$202,399	<i>Budget</i>		<i>Expenditures</i>		<i>Balance</i>	<i>Comments</i>
Fresno Police Department	<i>FY 17</i>	<i>FY 18</i>	<i>FY 17</i>	<i>FY 18</i>		
Ammunition, weapons, lights, taser cartridges	10,000	10,000			20,000.00	Ammo purchases will ensure the FPD members have the equipment necessary to sustain the necessary skills through adequate training and equipment
Bullet Proof Vests	35,000				35,000.00	Ballistic Vests are essential safety equipment for officers and are required to be replaced every 5 years
CALEA		2,000			2,000.00	To maintain national standing/accreditation through CALEA, 100 calpac
Grant management administrative support		8,000			8,000.00	Admin Support and grant management; through budget cuts loss of support staff has occurred causing a gap in grant compliance/review.
K-9		11,000			11,000.00	Purchase, replacement and or emergency veterinary supplies necessary to maintain K-9 operations
Lexipol		8,500			8,500.00	Lexipol subscription for FY 18
Motors		5,199			5,199.00	New or replacement equipment for special traffic/motor officers for officer safety
Radio Communications	12,000				12,000.00	Interoperability. For radios, parts, accessories, etc.
Skywatch	62,500	33,200			95,700.00	Operational costs, fuel, repairs, tools and equipment necessary to maintain air patrol,
VCIT, Special Units		5,000			5,000.00	Tactical equipment for specials operations
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Total	119,500	82,899	-	-	202,399.00	

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Fresno County SO 59,476

Total Grant 261,875