AMENDMENT NO. 3 TO COOPERATIVE PROJECT AGREEMENT Grade Separation Program (GSP) Blackstone & McKinley BNSF Grade Separation Project

This Amendment No. 3 to the Cooperative Agreement for the Blackstone & McKinley BNSF Grade Separation Project, is made and entered into the ___ day of _____, 2024 by and between the Fresno County Transportation Authority ("Authority") and the City of Fresno ("Responsible Agency").

1. <u>PARTIES</u>. The Authority and the City of Fresno are collectively referred to herein as "the Parties".

RECITALS.

WHEREAS, the Parties entered into the Cooperative Project Agreement for Blackstone & McKinley BNSF Grade Separation Project ("Agreement"), dated April 22, 2020, for funding of a transportation improvement project ("**Project**") in Fresno County pursuant to the Measure "C" Grade Separation Program ("GSP"), and the Measure "C" Expenditure Plan ("**Expenditure Plan**"), which was approved by the voters of Fresno County in November, 2006; and,

WHEREAS, Authority is authorized to approve and revise Project funding for payment to Responsible Agency in accordance with the **Agreement**, the Measure "C" GSP, and the Expenditure Plan regarding the Blackstone & McKinley BNSF Grade Separation Project; and,

WHEREAS, the Agreement provided that Authority shall provide funding to Responsible Agency from the GSP for eligible Project costs in an amount "not to exceed" \$6,000,000 of Measure "C" funding for Project Approval & Environmental Document (PA/ED) and Design Phases of the Project (as applicable); and,

WHEREAS, Authority amended the Agreement on April 14, 2021 (Amendment No. 1) to provide for partial allocation of an additional \$2,119,938 for Phase 2 - Right of Way, which increased the total cumulative funding allocated to this Project to a "not-to-exceed" amount of \$8,119,938 of Measure "C" funding; and,

WHEREAS, Authority amended the Agreement on June 8, 2022 (Amendment No. 2) to provide for partial allocation of an additional \$27,000,000 for Phase 2 - Right of Way, which increased the total cumulative funding allocated to this Project to a "not-to-exceed" amount of \$35,119,938 of Measure "C" funding; and,

WHEREAS, Responsible Agency is requesting additional Preliminary Engineering (PE) funding at the present time in order to continue without interruption its PE activities; and,

WHEREAS, the Authority Board desires to avoid any project delays and is willing to consider the request by Responsible Agency for additional PE funding now, with the understanding that it is possible Responsible Agency may need additional PE funding in the future; and,

WHEREAS, Responsible Agency is requesting additional Right of Way (ROW) funding at the present time in order to continue without interruption its ROW acquisition and utility relocation activities, while acknowledging that its final estimate for those activities is not yet complete; and,

WHEREAS, the Authority Board desires to avoid any project delays and is willing to consider the request by Responsible Agency for additional ROW funding now, with the understanding that it is possible Responsible Agency may need additional ROW funding in the future.

- 2.2 The Parties now desire to amend the statements defining and delineating the Project Scope, Project Schedule and Project Funding Program, as set forth in the original Agreement, based on the following:
 - Responsible Agency needs additional funding to continue its Phase 1 Preliminary Engineering and Phase 2 Right of Way activities and requests allocation at this time of an additional \$23,380,062; \$3,500,000 to Phase 1 Preliminary Engineering and \$19,880,062 to Phase 2 Right of Way, which will increase the total cumulative funding allocated to this Project to a "not-to-exceed" amount of \$58,500,000. Such additional Measure "C" GSP funding will allow the Project to proceed further toward completion, per the revised Exhibits as more thoroughly described in Section 3.1 of this Amendment No. 3.

3. TERMS.

- 3.1 Exhibit "A" (Project Scope), Exhibit "B" (Project Schedule) and Exhibit "C" (Project Funding Program), which hereinafter shall be referenced collectively the "Original Exhibits" as set forth in Section 1.1 of the original Agreement, and which were fully incorporated therein by the provisions of Section 3.23 thereof, shall be and are hereby replaced by Exhibit "A3" (Project Scope), Exhibit "B3" (Project Schedule), and Exhibit "C3" (Project Funding Program), which are attached hereto and incorporated herein by this reference, commencing upon the Effective Date of this **Amendment No. 3** to the **Agreement.**
- 3.2 All work performed by the Responsible Agency under the Agreement prior to the Effective Date of this **Amendment No. 3** shall be governed by and compensated pursuant to the applicable Exhibits and the original Agreement, as modified by the previously approved Amendment No. 1 and Amendment No. 2. All work performed commencing on or after the Effective Date of this Amendment No. 3 shall be performed and compensated pursuant to the attached Exhibits A3, B3,

and C3, and the terms of the **Agreement** as modified by this **Amendment No.** 3.

- 3.3 Effective Date. The Effective Date of this Amendment No. 3 to the Agreement shall be 12:01 a.m. of the day following the date upon which it is signed by the Parties. In the event this Amendment No. 3 to the Agreement is signed by the Parties on different dates, the Effective Date shall be 12:01 a.m. of the day following that date upon which it is signed by the second of the Parties.
- 3.4 All other terms and conditions contained in the Cooperative Project Agreement are unaffected by this Amendment No. 3 and shall remain in full force and effect.

[SIGNATURES FOLLOW ON NEXT PAGE.]

IN WITNESS WHEREOF, the undersigned Parties have executed this Agreement on the day and year first written above.

FRESNO COUNTY TRANSPORTATION AUTHORITY

Ву		ATTEST By						
_,	(Signature)		(Signature)					
Name <u>E</u>	RNEST "BUDDY" MENDES (Typed)	Name _	TERRY OGLE (Typed)					
Title	Chair of the Authority	Title _	Executive Director					
DANIEL COUNS	VED AS TO LEGAL FORM: C. CEDERBORG, COUNTY EL	FORM:	ED AS TO ACCOUNTING					
Ву	(Signature)	Ву	(Signature)					
Name _	MICHAEL E. ROWE	Name	OSCAR J. GARCIA, C.P.A.					
	Principal Deputy County Counsel	Title <u>Audi</u>	tor-Controller/Treasurer-Tax Collector					
	TRESITO	ATTES	ST:					
Ву	(Signature)	Ву	(Signature) Date					
Name _	SCOTT L. MOZIER, P.E., T.E.	Name	TODD STERMER, C.M.C.					
Title _	Public Works Director	Title	City Clerk					
ANDRE' City Atto	VED AS TO FORM: W JANZ Princey Perinifer M. Quintanilla Enior Deputy City Attorney	121/24						



EXHIBIT A3 – PROJECT SCOPE

Blackstone McKinley BNSF Grade Separation

Responsible Agency

City of Fresno

Project Limits

The project limits East Mckinley Avenue from N. Glenn Avenue to N. Effie Street and North Blackstone Avenue from E. Pine Avenue to E. University Avenue.

Project Phase (Choose the Project Phase(s) applicable to this Agreement)

- Phase 1 Preliminary Engineering [Includes Preliminary Design/Engineering (PS&E) and Environmental]
- ☐ Phase 3 Construction (Includes Project Construction & Construction Management)

Project Phase(s) Scope (Provide detail to describe the Phase(s) that is the subject of this Agreement as checked above)

The project will eliminate two existing at-grade crossings by grade separating N. Blackstone Avenue and E. McKinley Avenue under the BNSF Mainline Track. The project will require Right of Way acquisitions, utility relocations, and will be compatible and complementary to the "Better Blackstone" Initiative and the South Blackstone Smart Mobility Strategy. The project will improve on-time service performance for the City's Bus Rapid Transit Service and remedy traffic for Fresno City College located at the northwest quadrant of the Blackstone and McKinley intersection. Phase 1 includes preliminary design/engineering (PS&E) and environmental review and approval. Phase 2 includes right-of-way (ROW) acquisition. This agreement encompasses Phase 1 and Phase 2.

Complete Project Scope (Provide detail to describe <u>all</u> phases of the Project - It is important for the Authority to understand the scope of the entire Project; not just the Project phase(s) that is described above).

Phase 1 includes preliminary design/engineering (PS&E) and environmental review and approval. Phase 2 includes ROW acquisition and is underway. Phase 3 will be initiated after completion of Phase 2 and relocation of existing utilities. Phase 3 involves construction of the Project, the associate traffic control operations and construction management activities.

Project Purpose

The purpose of this project is to provide for improved mobility by grade separating the existing at-grade crossings at N. Blackstone Ave and E. McKinley Ave. under the BNSF Mainline Track.

Transportation Benefit

The project will improve air quality, reduce blocking delays, traffic congestion, and eliminate Train/Pedestrian/Vehicle interaction thereby improving safety and travel time for motorists, transit services, bicyclists and pedestrians.

Implications of Not Doing the Project

The existing at-grade crossings create an average of 250 blocking delays per week, averaging over 2 minutes per delay event, creating unnecessary idle times for cars and commercial trucking. The Blackstone Avenue/McKinley Avenue intersection supports multiple FAX Bus routes including the Blackstone Ave. BRT Route. Without the grade separation, Train/Vehicle/Pedestrian interface will continue contributing to air pollution, decreased level of service and potential loss of life due to suicides or vehicle/train incidents.

Community Engagement

The project limits are within a moderately populated residential and commercial area. Residents, businesses, and property owners have been informed of the Project's status and schedule through Project newsletters, public information meetings, the City's website and local media.

Construction Staging

Construction phasing may be implemented due to the potential impacts on adjacent residences, businesses, schools, which use these streets to access their property.

Detours

During construction of this Project, which includes utility relocation, railroad shooflies, and grade separation construction, traffic will be encouraged to use north/south collectors Palm and First Avenues, and east/west arterial Shields Avenue. Access to residences, businesses, and schools will be provided and maintained throughout construction using alternative routes via Fresno, Clinton, and Weldon Avenues.

Current Status

Phase 1 is underway, with the 30% design package received and reviewed. The 60% design package is currently in the process of being prepared. The comment period for the CEQA Notification filed on July 30, 2020, is over and therefore CEQA is complete. Phase 1 is funded by FCTA funds. Phase 2 of the project was started in January 2022 and is progressing towards completion of ROW acquisition. Phase 2 is funded by Local Partnership Program (LPP) formulaic and FCTA funds. Appraisals for full acquisitions are complete and appraisals for partial acquisitions are in progress. Acquisitions are ongoing with an anticipated completion date in Summer 2025. After completion of Phase 2, Phase 3 will be initiated for the construction of the Project, the associated traffic control operations, and construction management activities. Phase 3 will be funded by Transit and Intercity Rail Capital Program (TIRCP) and FCTA funds. TIRCP funds have been awarded to this Project and will be allocated as the Project nears Phase 3.

Contact

For inquiries, you may contact Scott Mozier, P.E., Public Works Director, City of Fresno Public Works Dept. at (559) 621-8650.



EXHIBIT B3 - PROJECT SCHEDULE

Blackstone McKinley BNSF Grade Separation

Responsible Agency

City of Fresno

Project Limits

The project limits East Mckinley Avenue from N. Glenn Avenue to N. Effie Street and North Blackstone Avenue from E. Pine Avenue to E. University Avenue.

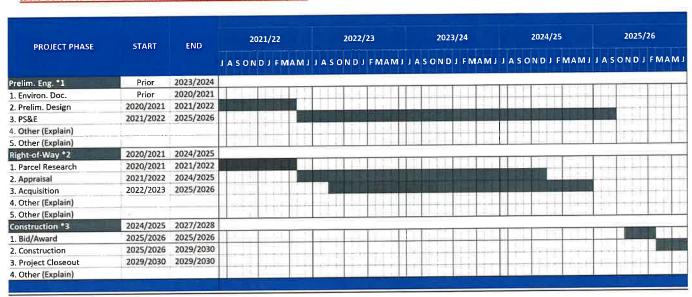
Project Phase (Choose all applicable to this Agreement)

- Phase 1 Preliminary Engineering [Includes Preliminary Design/Engineering (PS&E) and Environmental]
- ☑ Phase 2 Right-of-Way Acquisition
- Phase 3 Construction (Includes Project Construction & Construction Management)

Contact

For inquiries, you may contact Scott Mozier, P.E., Public Works Director, City of Fresno Public Works Dept. at (559) 621-8650.

Project Schedule (Double click on Table below to complete for all Project phases – <u>It is important for the Authority to understand the schedule for the entire Project; not just the Project phase(s) that is checked above and the subject of this Agreement. Revise Fiscal Years in table below to reflect the schedule for all phases of the Project)</u>



^{*1} Preliminary Engineering: Preliminary Design/Engineering (PS/E), Environmental

^{*2} Right-of-Way Acquisition

^{*3} Project Construction & Construction Management



EXHIBIT C3 – Funding Program

Blackstone McKinley BNSF Grade Separation

Responsible Agency

City of Fresno

Project Limits

The project limits East Mckinley Avenue from N. Glenn Avenue to N. Effie Street and North Blackstone Avenue from E. Pine Avenue to E. University Avenue.

Project Phase (Choose all applicable to this Agreement – funding for the phase(s) must be fully funded at the time that the agreement is approved by the Authority and the Responsible Agency)

- ☑ Phase 1 Preliminary Engineering [Includes Preliminary Design/Engineering (PS&E) and Environmental]
- □ Phase 2 Right-of-Way Acquisition
- ☐ Phase 3 Construction (Includes Project Construction & Construction Management)

Contact

For inquiries, you may contact Scott Mozier, P.E., Public Works Director, City of Fresno Public Works Dept. at (559) 621-8650.

Funding Program (\$ in millions)

(Double click on Table on the following page to complete for all Project phases – It is important for the Authority to understand the funding program for the entire Project; not just the Project phase(s) that is checked above and the subject of this Agreement).

		District I	PRIOR	NEW ALLOCATION											TOTAL	
The second second	START	END	COSTA	_				SHORT-TER			21 - 2031/3			V		COST
PROJECT PHASE	YEAR	YEAR	FUNDING	2020/21	2021/22	2022/23		2024/25		2026/27	2027/28	2028/20	2029/30	2030/31	2001/02	FUNDING
CONTRACTOR	2020/21	2022/23	50.000	\$6,000	50,000	50.000	\$0.000	53.500	50.000	\$0.000	\$0.000	50.000	\$0.000	\$0.000	\$0.000	\$9.50
Preliminary Engineering 17 FUNDING PROGRAM	2020921	2022/23	30.000	Juliana	201000											40000
			_	_				10.								50.00
Measure "C" Original Program																\$0.00
Measure "C" Regional	_			-												\$0.00
RTMF		_														50.0
STIP	_	_														50.0
TCAP																50.0
Local Development Fees	_															50.00
Federal Aid	_	-					_									\$0,0
Other State - State Cash				\$6,000				\$3.500								\$9.50
Measure "C" GSP	2020/21	2022/23		\$6,000				44.500	_							\$0.00
Other Local (Specify)							-		-	_						\$0.00
Other Local (Specify)				_					\$0,000	\$0,000	\$0.000	\$0.000	\$0.000	50.000	\$0.000	\$9.50
TOTAL FUNDING PHASE 1			\$0.000	\$6.000	\$0,000	\$0.000	\$0,000	\$3,500	\$0,000	30,000	30.000	30.000		- deliberation -	N/ATAN	
									-	The leading states						1 3 43 5
	START END								_	TOTAL						
PROJECT PHASE	START	END	COST &												I management	COST &
	YEAR	YEAR		2020/21	2021/22	2022/23	2022/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	FUNDIN
Right-of-Way 1	2020/21	2024/25	\$0.000	\$2.119	\$27.000	50.000	\$0.000	519.881	\$0.000	50.000	\$0.000	50.000	50 000	50,000	\$0.000	\$49.0
FUNDING PROGRAM	100,107.1	-		-	the state of the s		distribution of									
																50.0
Measure "C" Original Program	_			_												50.0
Measure "C" Regional	_	_					_									\$0.00
RTMF	_	_														\$0,00
STIP		_					1									50.00
TCAP		_					+	_								50.00
Local Development Fees	_			_			_	_	_							50.00
Federal Aid				_			-	_	_							\$0.0
Other State - State Cash							_	519.881								549.0
Measure "C" GSP	2021/22	2024/25		\$2,119	\$27,000		_	-319.001								50.0
Other Local (Specify)							-		_							30.0
Other Local (Specify)	1.						C CONTRACTOR NAME OF THE OWNER, T	-	700000	PROPERTY.	20,000	\$0,000	\$0.000	\$0,000	\$0.000	\$49.00
TOTAL FUNDING PHASE 2:			\$0.000	\$2,119	\$27.000	\$0,000	\$0,000	\$19.881	\$0.000	\$0.000	\$0.000	30.000	\$0,000	30,000	30,000	- Indiana de la constanta de l
				-					-						_	
	(LEGISLA)	17000	PRIOR	NEW ALLOCATION									TOTAL			
PROJECT PHASE	START	YEAR	COST &	5HORT-TERM PROGRAM FY 2020/21 - 2031/32									COST &			
MANUEL STANFACTOR	YEAR			2020/21	2021/22	2027/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	FUNDIN
Constitution of the Consti	2025 125	2027/28	50.000	\$0.000	50.000	\$0.000	50.000	\$0,000	\$0.000	\$0.000	50.000	50,000	50 000	50.000	\$0.000	\$0.00
Construction >	2023028	2021728	30.000	20.000	-	-										
FUNDING PROGRAM	_	_		_	Ť		1			U.						\$0.00
Measure "C" Original Program		_	_					_								\$0.00
Measure "C" Regional	_	_	_	_				1								50.00
RTME	_	_					_									50.00
STIP		_					_	_								50.00
TCRP							-	_								50.00
Local Development Fees				_			_	_		_						\$0.00
Federal Aid								_	_							\$0.00
Other State - State Cash							-	-								50.00
Measure "C" GSP	2024/25	2027/28						_		_			_		_	\$0.00
Other Local (Specify)																50.00
Other Local (Specify)							1			1				-	-	\$0.00
TOTAL FUNDING PHASE 3		1	\$0,000	\$0.000	50.000	\$0.000	\$0.000	\$0.000	\$0,000	\$0.000	\$0,000	\$0,000	\$0,000	\$0.000	\$0.000	A CONTRACTOR
The State of the County of the	i		\$0.000	\$8.119	\$27.000	\$0.000	\$0.000	\$23.381	50.000	\$0.000	\$0.000	50,000	\$0.000	\$0.000	50.000	\$58.50

Chammag Expressing Protection Cought Expressing (FSE) Expression

¹² Paper Alay Repositor

2 Propert Constructor & Constructor Management