

## FISCAL IMPACT STATEMENT

PROGRAM: **Design of Substation Expansion**

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>
Direct Cost	<u>\$187,003.00</u>
Indirect Cost	<u>\$ 10,000.00</u>
TOTAL COST	<u>\$197,003.00</u>
Additional Revenue or Savings Generated	<u>\$0.00</u>
Net City Cost	<u>\$197,003.00</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$203,900.00</u>

FUND: 40501  
ORG: 414501  
PROJECT ID: TC00169