

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 527th AMENDMENT TO THE MASTER FEE SCHEDULE RESOLUTION NO. 80-420 ADDING NEWSRACK FEES IN THE PUBLIC WORKS SECTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT the Master Fee Schedule Resolution No. 80-420 be and is hereby amended to add five new fees associated with newsracks as detailed in Exhibit "A" and are hereby incorporated by reference and made a part of this Resolution.

THAT fees shall become effective thirty-one days after final passage, unless otherwise noted on the revised pages of the Master Fee Schedule.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF FRESNO)ss.
CITY OF FRESNO)

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ day of _____, 2017.

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2017
Mayor Approval/No Return: _____, 2017
Mayor Veto: _____, 2017
Council Override Veto: _____, 2017

YVONNE SPENCE, CMC
City Clerk

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY: _____
Raj Badhesha, Deputy City Attorney III

Date Adopted:
Date Approved:
Effective Date:
City Attorney Approval: 

Resolution No.

EXHIBIT A

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PUBLIC WORKS DEPARTMENT

NEWSRACK APPLICATION FEE

The Public Works Department recommends adding a new Newsrack Application Fee located in the Engineering, Inspection and Streetwork under the Miscellaneous Section of the MFS. The fee includes providing the application with instructions, over the counter acceptance of application and fee, site plan review by the Senior Engineering Tech. (30 min.). Review of the application package (including insurance verification) by a Supr. Engr. Tech. (10 min.). The Assistant Director reviews for compliance and any waiver requests as required by the Ordinance (15 min.). Staff time is anticipated to average 55 minutes per application. There currently is no fee for this service. Staff proposes to add a fee of \$70.00 which will allow the City to recover the actual cost to provide the service. As this is a new fee staff has estimated the best anticipated revenue based upon current information available.

Position	Salary/Fringe	Admin OVH/ Hr.	Hours	Total
Senior Engr. Tech.	\$46.13	\$14.93	0.50	\$23.06
Supr. Engr. Tech	\$52.24	\$16.91	0.17	\$8.88
Asst. Director	\$98.14	\$0.00	0.25	\$24.54
Decal	\$0.00	\$0.00	0.00	\$3.18
Total Salaries				\$59.66
Benefits				\$0.00
TOTAL SALARIES/BENEFITS				\$59.66
Administration Distribution and Overhead				\$10.34
TOTAL FEE				\$70.00

ANNUAL ESTIMATED REVENUE

Current: \$0.00
Projected: \$2,450.00

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PUBLIC WORKS DEPARTMENT

NEWSRACK RENEWAL FEE

The Public Works Department recommends adding a new Newsrack Renewal Fee located in the Engineering, Inspection and Streetwork under the Miscellaneous Section of the MFS. The fee includes over the counter processing of the renewal fee and review of the existing permit (15 min.), Review of the existing permit and renewal package (including insurance verification) by the Supr. Engr. Tech. (10 min.). Final sign-off by the Assistant Director, as required by the Ordinance. Staff time is estimated to average 30 minutes per Newsrack Renewal request. There currently is no fee for this service. Staff proposes to add a fee of \$34.13 which will allow the City to recover the actual cost to provide the service. As this is a new fee staff has estimated the best anticipated revenue based upon current information available.

Position	Salary/Fringe	Admin OVH/Hr.	Hours	Total
Senior Engr. Tech.	\$46.13	\$14.93	0.25	\$11.53
Supr. Engr. Tech.	\$52.24	\$12.55	0.17	\$8.88
Asst. Director	\$98.14	\$0.00	0.08	\$7.85
Total Salaries				\$28.26
Benefits				0.00
TOTAL SALARIES/BENEFITS				\$28.26
Administration Distribution and Overhead				\$5.87
TOTAL FEE				\$34.13

ANNUAL ESTIMATED REVENUE

Current: \$0.00

Projected: \$1,195.00

* Estimated after first year

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PUBLIC WORKS DEPARTMENT

**CODE VIOLATION AND SIDEWALK REPAIR FEE TIER 1 SIDEWALK
REPLACEMENT**

The Public Works Department recommends adding a new Code Violation and Sidewalk Repair Fee located in the Engineering, Inspection and Streetwork under the Miscellaneous Section of the MFS. The fee includes vehicle use, materials and staff costs for Code Violation and Sidewalk Repair, by the Leadworker, as required by the Ordinance. The cost of staff time, materials and equipment is estimated to average 1.0 hour per Newsrack Removal and Repair. There currently is no fee for this service. Staff proposes to add a fee of \$90.71 which will allow the City of recover the actual cost to remove the newsrack and repair the sidewalk. As this is a new fee staff has estimated the best anticipated revenue based upon current information available.

Position	Salary/Fringe	Admin OVH/ Hr.	Hours	Total
Leadworker	\$32.28	\$2.47	1.00	\$32.28
Total Salaries				\$32.28
Benefits				\$0.00
TOTAL SALARIES/BENEFITS				\$32.28
Administration Distribution and Overhead				\$2.47
Total Employee Cost				\$34.75
Equipment & Materials	Rate/Hr.	Pieces of Equipment	Hours	Total
Sign Truck	\$3.96	1	1.00	\$3.96
Materials	\$52.00	0	0	\$52.00
Total Equipment & Material Costs				\$55.96
Total Employee Cost				\$34.75
TOTAL FEE				\$90.71

ANNUAL ESTIMATED REVENUE

Current: \$0.00
Projected: \$910.00

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PUBLIC WORKS DEPARTMENT

**CODE VIOLATION AND SIDEWALK REPAIR FEE TIER 2 SIDEWALK PATCH
AND REPAIR**

The Public Works Department recommends adding a new Code Violation and Sidewalk Repair Fee located in the Engineering, Inspection and Streetwork under the Miscellaneous Section of the MFS. The fee includes vehicle use, materials and staff costs for Code Violation and Sidewalk Repair consisting of bolt cutting and caulking of the former bolt holes, by the Leadworker. The cost of staff time, materials and equipment is estimated to average 45 minutes per Newsrack Removal and Repair. There currently is no fee for this service. Staff proposes to add a fee of \$39.00 which will allow the City of recover the actual cost to remove the newsrack and repair the sidewalk. As this is a new fee staff has estimated the best anticipated revenue based upon current information available.

Position	Salary/Fringe	Admin OVH/ Hr.	Hours	Total
Leadworker	\$32.28	\$2.47	0.75	\$24.21
Total Salaries				\$24.21
Benefits				\$0.00
TOTAL SALARIES/BENEFITS				\$24.21
Administration Distribution and Overhead				\$1.85
Total Employee Cost				\$26.06
Equipment & Materials	Rate/Hr.	Pieces of Equipment	Hours	Total
Sign Truck	\$3.96	1	0.75	\$2.97
Materials, Caulking and Saw blade	\$10.00	0	0	\$10.00
Total Equipment & Material Costs				\$12.97
Total Employee Cost				\$26.06
TOTAL FEE				\$39.03

ANNUAL ESTIMATED REVENUE

Current: _____ \$0.00
Projected: _____ \$390.00

**CITY OF FRESNO
 MASTER FEE SCHEDULE
 AMENDMENT DETAIL**

PUBLIC WORKS DEPARTMENT

IMPOUNDED NEWSRACK RELEASE FEE

The Public Works Department recommends adding a new Impounded Newsrack Release Fee located in the Engineering, Inspection and Streetwork under the Miscellaneous Section of the MFS. The fee includes release authorization by the Assistant Director as required by the Ordinance. Parking Enforcement will provide post application ownership verification, fee receipt and release of newsrack. Staff time is estimated to average 0.50 hours per Newsrack Impounded Release request. There currently is no fee for this service. Staff proposes to add a fee of \$49.54 which will allow the City to recover the actual cost to provide the service. Parking Enforcement participation is a fixed rate of \$100.00 per hour. As this is a new fee staff has estimated the best anticipated revenue based upon current information available.

Position	Salary/Fringe	Admin OVH/Hr.	Hours	Total
Asst. Director	\$98.14	\$0.00	0.25	\$24.54
Enforcement of Code	\$100.00	\$0.00	0.25	\$25.00
			Total Salaries	\$49.54
			Benefits	\$0.00
			TOTAL SALARIES/BENEFITS	\$49.54
			Administration Distribution and Overhead	\$0.00
			TOTAL FEE	\$49.54

ANNUAL ESTIMATED REVENUE

Current: \$0.00
 Projected: \$500.00

**CITY OF FRESNO
MASTER FEE SCHEDULE**

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>
Inspection, Street Work - continued			
Manholes, drain inlets / each	104.00		
Sewer mains (includes inspection of house-branch and trench surface) / per linear foot	7.48		
Sidewalks / per linear foot	0.69		
Sidewalks, special (brick, etc.) / per square foot	0.93		
Streetlights / each	88.00		
Street, paved / per square foot	0.07		
Traffic Control Field Inspection (based on 0.50 hr per inspection)	37.00		464
Water mains / per linear foot	7.48		
Option based on construction cost of \$10,000 or more	See Inspection, Subdivision		
Legal Notices Posted by City			
Minimum	30.00		
Miscellaneous			
Special Callout Service (Hourly overtime rate of assigned staff)			409
2 hour minimum	103.00/min.		
Special Project Evaluation*			
2 hour minimum	144.00/min.		
Log in and distribution fee (fixed)	5.00		
Special Research Request per hour plus copies	25.00 +		
8 ½ x 11 per document copy	0.50		
8 ½ x 14 per document copy	0.75		
11 x 17 per document copy	0.75		
Plotted document including maps and aerial photos per copy	2.50		
Special Service Study Request per hour/2 hour minimum	184.00/ min.		
Equipment usage per hour	25.00		
If 24 hour traffic count then fixed rate per unit used	150.00		
Requests for services before 7am or after 5pm, or Saturday and Sunday	125.00 w/3 hr min		
Newsracks			
Newsrack Application Fee	New 70.00		527 Effective
Newsrack Renewal Fee	New 34.13		31 days
Code Violation and Sidewalk Replacement Fee	New 90.71		after final
Code Violation and Sidewalk Patch and Repair	New 39.03		passage.
Impounded Newsrack release Fee	New 49.54		

* (Estimate will be provided to applicant upon submittal)

Monument Check

Lot	30.00
Minimum	200.00