| RESOL | UTION | NO. | |
|--------------|--------------|-----|--|
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A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 19th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2014-95 APPROPRIATING \$812,000 FOR FRONT-LINE LAW ENFORCEMENT OPERATIONS INTO THE FY 2015 BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2014-95 be and is hereby amended as follows:

Increase/(Decrease)

TO: POLICE DEPARTMENT

Sup Law Enforce Svc Fund-SLES

\$ 812,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Sup Law Enforce Svc Fund-SLES

Revenues:

Account: **33401** State-Grant \$ 812,000

Fund: **22014** Org Unit: **156416**

Total Revenues \$ 812,000

Appropriations:

| l I | |
|---------------------------------------|-----------|
| Account: 51201 Non-Permanent Salaries | \$ 13,200 |
| 51202 Non-Permanent Fringe | 1,500 |
| 53304 Prof Svcs (Non-Consulting)-O/S | 141,000 |
| 54101 Utilities | 34,300 |
| 54303 Service Contracts-Office Equip | 34,200 |
| 54305 O/S Repair & MaintEquipment | 160,000 |
| 54411 Space Rentals | 88,000 |
| 56101 Clothing & Personal Supplies | 177,000 |
| • | |

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Date Adopted: Date Approved: Effective Date:

Increase/(Decrease)

Appropriations - Continued:

 Account: 56107 Office Supplies
 \$ 300

 56119 Ammunition
 32,000

 57411 New Machinery & Equipment
 126,000

 58016 Membership & Dues
 4,500

Fund: **22014** Org Unit: **156416**

Total Appropriations

\$ 812,000

THAT the purpose is to appropriate \$812,000 for front-line law enforcement operations into the FY 2015 budget.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA}
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

| on on the one | | |
|--|----------------------------------|------------------|
| I, YVONNE SPENCE, City Clerk Resolution was adopted by the Council thereof, held on the Day of | • | |
| AYES: NOES: ABSENT: ABSTAIN: | | |
| Mayor Approval: Mayor Approval/No Return: Mayor Veto: Council Override Veto: | | , 2014 , 2014 |
| | YVONNE SPENCE, CMC City Clerk | |

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Date Adopted: Date Approved: Effective Date:

Resolution No.