

**BEFORE THE  
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD  
RESOLUTION NO 2020-01**

In the Matter of:	)	
FRESNO COUNTY TRANSPORTATION	)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT	)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES	)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>	)	PURPOSES PASS-THROUGH
	)	PROJECTS AND PROGRAMS FOR
	)	<u>FY 2020-21</u>

**WHEREAS**, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (½ percent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

**WHEREAS**, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

**WHEREAS**, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

**WHEREAS**, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

**WHEREAS**, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies  
Public Transportation Infrastructure Study (PTIS)  
ADA/Seniors/Paratransit  
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation  
Pedestrian/Trails  
Bicycle Facilities

Regional Transportation Program  
Fresno Airports

Administration/Planning Program  
Council of Fresno County Governments

and

**WHEREAS**, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

**WHEREAS**, in an effort to fully explain the various program provisions, the Authority, together with the Fresno Council of Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2020-21 fiscal year, and

**WHEREAS**, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

**WHEREAS**, the attached schedule of apportionment for FY 2020-21 is based upon the Measure C Extension Strategic Implementation Plan.

**NOW THEREFORE, BE IT RESOLVED**, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2020-21 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

**BE IT FURTHER RESOLVED**, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

**THE FOREGOING RESOLUTION** was passed and adopted by the Fresno County Transportation Authority Board this 3rd day of June, 2020.

AYES: ( )

NOES: ( )

ABSTAIN: ( )

ABSENT: ( )

VACANT: ( )

**SIGNED:** \_\_\_\_\_  
Ernest "Buddy" Mendes, Chairman  
Fresno County Transportation Authority

**ATTEST:**

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 3, 2020.

**SIGNED:** \_\_\_\_\_  
Mike Leonardo, Executive Director  
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2020-01

**FY2020-21 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1  
Measure C Sales Tax Revenue  
2020/21  
Presented to the FCTA Board 6/3/20**

Sales Tax Estimate		\$72,711,059
Program Services and Supplies		\$768,262
Net Distributed Sales Tax Estimate		\$71,942,797
<b>Funding Allocation Programs</b>	<b>Percent</b>	<b>Allocation</b>
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	9,856,163
Clovis Transit	1.97%	1,417,273
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,870,518
Public Transportation Infrastructure Study (PTIS)	0.29%	208,634
ADA / Seniors / Paratransit	0.79%	568,348
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	417,268
Car/Van Pools	0.58%	417,268
New Technology Reserve	2.10%	1,510,799
Local Transportation Program		
Local Allocation	30.60%	22,014,496
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,546,770
Rural	0.95%	683,457
Bicycle Facilities	0.90%	647,485
Regional Transportation Program		
Urban	14.70%	10,575,591
Rural	14.70%	10,575,591
Airports	1.00%	719,428
Alternative Transportation Program		
Grade Separation	6.00%	4,316,568
Environmental Enhancement		
School Bus Replacement	2.30%	1,654,684
Transit Oriented Infrastructure for In-Fill	1.20%	863,314
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	719,428
Fresno Council of Governments (FCOG)	0.50%	359,714
<b>Total</b>	<b>100.00%</b>	<b>71,942,797</b>

**RESOLUTION OF ALLOCATION 2020-01  
LOCAL TRANSPORTATION SUB PROGRAM FY2020-21 ALLOCATIONS**

**Table 2  
FRESNO COUNTY TRANSPORTATION AUTHORITY  
MEASURE C FUND APPORTIONMENT  
Local Allocation Sub Program  
FY2020/21**

**6/3/2020 Presented to the FCTA Board**

	Street Maintenance		ADA Compliance		Flexible Funding		Ped/Trails Urban		Ped/Trails Rural		Bicycle Facilities		Total
Clovis	1,090,243	9.90%	38,159	9.98%	1,052,084	9.57%	260,025	16.81%	0	0.00%	65,987	11.51%	2,506,498
Coalinga	201,071	1.83%	7,037	1.84%	241,000	2.19%	0	0.00%	0	0.00%	0	0.00%	449,107
Firebaugh	118,035	1.07%	4,131	1.08%	135,567	1.23%	0	0.00%	0	0.00%	0	0.00%	257,732
Fowler	111,671	1.01%	3,908	1.02%	125,703	1.14%	0	0.00%	0	0.00%	0	0.00%	241,282
Fresno	4,761,442	43.26%	166,650	43.60%	4,594,792	41.81%	1,190,798	76.99%	0	0.00%	298,865	52.13%	11,012,547
Huron	109,581	1.00%	3,835	1.00%	125,390	1.14%	0	0.00%	0	0.00%	0	0.00%	238,805
Kerman	188,067	1.71%	6,582	1.72%	224,912	2.05%	0	0.00%	0	0.00%	0	0.00%	419,561
Kingsburg	173,782	1.58%	6,082	1.59%	203,554	1.85%	0	0.00%	0	0.00%	0	0.00%	383,417
Mendota	152,587	1.39%	5,341	1.40%	180,953	1.65%	0	0.00%	0	0.00%	0	0.00%	338,880
Orange Cove	133,998	1.22%	4,690	1.23%	155,189	1.41%	0	0.00%	0	0.00%	0	0.00%	293,876
Parlier	180,275	1.64%	6,310	1.65%	216,767	1.97%	0	0.00%	0	0.00%	0	0.00%	403,352
Reedley	277,956	2.53%	9,728	2.55%	268,228	2.44%	0	0.00%	56,333	14.38%	14,460	2.52%	626,704
San Joaquin	86,206	0.78%	0	0.00%	97,506	0.89%	0	0.00%	0	0.00%	0	0.00%	183,712
Sanger	290,855	2.64%	10,180	2.66%	280,675	2.55%	0	0.00%	59,089	15.08%	15,278	2.67%	656,077
Selma	264,747	2.41%	9,266	2.42%	322,216	2.93%	0	0.00%	0	0.00%	0	0.00%	596,228
County of Fresno	2,866,736	26.04%	100,336	26.25%	2,766,400	25.17%	95,947	6.20%	276,334	70.54%	178,677	31.17%	6,284,430
<b>TOTAL</b>	<b>11,007,248</b>		<b>382,235</b>		<b>10,990,932</b>		<b>1,546,770</b>		<b>391,756</b>		<b>573,267</b>		<b>24,892,208</b>

**RESOLUTION OF ALLOCATION 2020-01  
LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2020-21 CALCULATIONS**

Table 3 FRESNO COUNTY TRANSPORTATION AUTHORITY MEASURE C FUND APPORTIONMENT CALCULATIONS Local Allocation Sub Program FY2020/21																				
6/3/2020 Presented to the FCTA Board																				
2020		2018																		
Population	Road Miles																			
75%	25%	Percent	Percent																	
***	***																			
				\$100,000 Min	Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	Redistribute Ped/Trails	Redistribute Bic.Fac.	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total				
Clows	119,175	386.9	0.087341136	0.014571042	10.19%	100,000	2,080,486	2,180,486	1,090,243	2,506,498	0	0	38,159	1,052,084	260,025	0	65,987	2,506,498		
Coalinga	17,199	58.3	0.012604827	0.002195487	1.48%	100,000	302,141	402,141	201,071	449,107	37,383	9,583	7,037	241,000	0	0	0	449,107		
Firebaugh	7,981	21.7	0.005849126	0.000816198	0.67%	100,000	136,069	236,069	118,035	257,732	17,347	4,316	4,131	135,567	0	0	0	257,732		
Fowler	6,454	34.8	0.004730016	0.001311868	0.60%	100,000	123,342	223,342	111,671	241,282	14,028	3,912	3,908	125,703	0	0	0	241,282		
Fresno	545,769	1,635.3	0.399983926	0.061594159	46.16%	100,000	9,422,884	9,522,884	4,761,442	11,012,547	0	0	166,650	4,594,792	1,190,798	0	298,865	11,012,547		
Huron	7,299	13.0	0.005349301	0.00048776	0.58%	100,000	119,161	219,161	109,581	238,805	15,865	3,779	3,835	125,390	0	0	0	238,805		
Kerman	15,950	48.8	0.011689458	0.001836917	1.35%	100,000	276,134	376,134	188,067	419,561	34,669	8,758	6,582	224,912	0	0	0	419,561		
Kingsburg	12,883	71.3	0.009441711	0.002685131	1.21%	100,000	247,563	347,563	173,782	383,417	28,002	7,852	6,082	203,554	0	0	0	383,417		
Mendota	12,514	23.3	0.009171277	0.000879099	1.01%	100,000	205,173	305,173	152,587	338,880	27,200	6,507	5,341	180,953	0	0	0	338,880		
Orange Cove	9,456	34.5	0.006930126	0.001299062	0.82%	100,000	167,995	267,995	133,998	293,876	20,553	5,328	4,690	155,189	0	0	0	293,876		
Parlier	15,890	29.7	0.011645485	0.001117518	1.28%	100,000	260,550	360,550	180,275	403,352	34,538	8,264	6,310	216,767	0	0	0	403,352		
Reedley	25,917	88.6	0.018994086	0.003338617	2.23%	100,000	455,911	555,911	277,956	626,704	0	0	9,728	268,228	0	56,333	14,460	626,704		
San Joaquin	4,142	13.6	0.003035595	0.000511489	0.35%	100,000	72,412	172,412	86,206	183,712	9,003	2,297	0	97,506	0	0	0	183,712		
Sanger	27,185	97.5	0.01992338	0.003673081	2.36%	100,000	481,710	581,710	290,855	656,077	0	0	10,180	280,675	0	59,089	15,278	656,077		
Selma	24,436	83.1	0.017908689	0.003129953	2.10%	100,000	429,493	529,493	264,747	596,228	53,113	13,622	9,266	322,216	0	0	0	596,228		
County of Fresno	171,108	3,997.2	0.125401863	0.150552619	27.60%	100,000	5,633,472	5,733,472	2,866,736	6,284,430	0	0	100,336	2,766,400	95,947	276,334	178,677	6,284,430		
TOTAL	1,023,358	6,637.5	0.750000	0.250000	100.00%	1,600,000	20,414,496	22,014,496	11,007,248	24,892,208	291,701	74,218	382,235	10,990,932	1,546,770	391,756	573,267	24,892,208		
																FY20 LTP Allocation				
																20,414,496				
																	2,230,227			
Urban Population	Rural Population																			
				Pedestrian/Trials Urban	Rural	Redistribute to Flexible Funding	Bicycle Fac. Sub Program	Redistribute to Flexible Funding												
Clows	119,175																			
Coalinga	17,199																			
Firebaugh	7,981																			
Fowler	6,454																			
Fresno	545,769																			
Huron	7,299																			
Kerman	15,950																			
Kingsburg	12,883																			
Mendota	12,514																			
Orange Cove	9,456																			
Parlier	15,890																			
Reedley	25,917																			
San Joaquin	4,142																			
Sanger	27,185																			
Selma	24,436																			
County of Fresno	43,975	127,133																		
				95,947	276,334	0	178,677	0												
TOTAL	708,919	314,439																		
				1,546,770	683,457	291,701	647,485	74,218												
				1,546,770	683,457															
																2,230,227				