

FISCAL IMPACT STATEMENT

PROGRAM: WASTE GAS FLARE IMPROVEMENTS AT THE RWRP

PROJECT ID: TC00159 PC BU: DPU FUND: 40501 ORG: 414501
ADDRESS: 5607 W Jensen Avenue, Fresno, CA, 93706

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$6,395,900.00</u>	<u>\$6,395,900.00</u>
Indirect Cost*	<u>\$ 630,000.00</u>	<u>\$ 630,000.00</u>
TOTAL COST	<u>\$7,025,900.00</u>	<u>\$7,025,900.00</u>
Additional Revenue or Savings Generated	<u>\$0.00</u>	<u>\$0.00</u>
Net City Cost	<u>\$7,025,900.00</u>	<u>\$7,025,900.00</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$7,030,000.00</u>	<u>\$7,030,000.00</u>

***Indirect Costs**

Project Management & Engineering	\$ 60,000.00
Construction Management – Internal	\$ 70,000.00
Permits	<u>\$500,000.00</u>
Indirect Costs	<u>\$630,000.00</u>