

Solid Waste Rate Update 2024



PROPOSED RESIDENTIAL SOLID WASTE RATE UPDATE

An affordable five-year plan to sustain reliable services, protect public health, and keep Fresno clean

Agenda

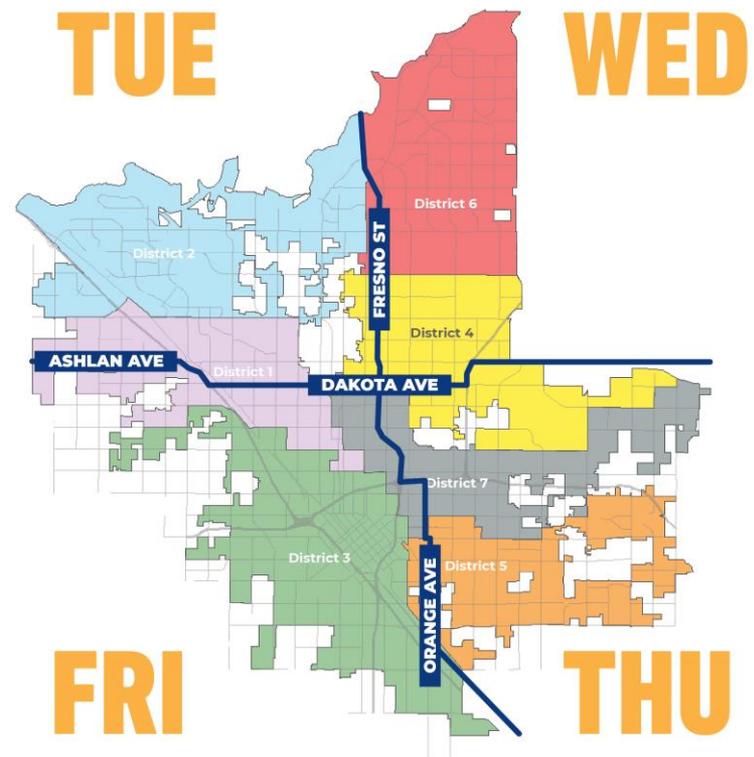
1. Residential Services Provided by the Solid Waste Management Division (SWMD)
2. SWMD's Current Financial Situation
3. Proposed Rate Update



Solid Waste Management Division

Residential Program

- 119,000 customers
- 256 weekly routes
- 4 collection days per week
- 353,000 carts
 - Gray – Solid Waste
 - Blue – Recycling
 - Green – Organics





Solid Waste Management Division

Additional Services to Keep Fresno Clean

Operation Clean Up



Free Dump Days



Free Shred Days



Recycling Education & Outreach



Citywide Litter Control Activities



Solid Waste Management Division

Current Service Levels

Rates Were Last Updated In 2009

Standard Service:
\$25.37 per month

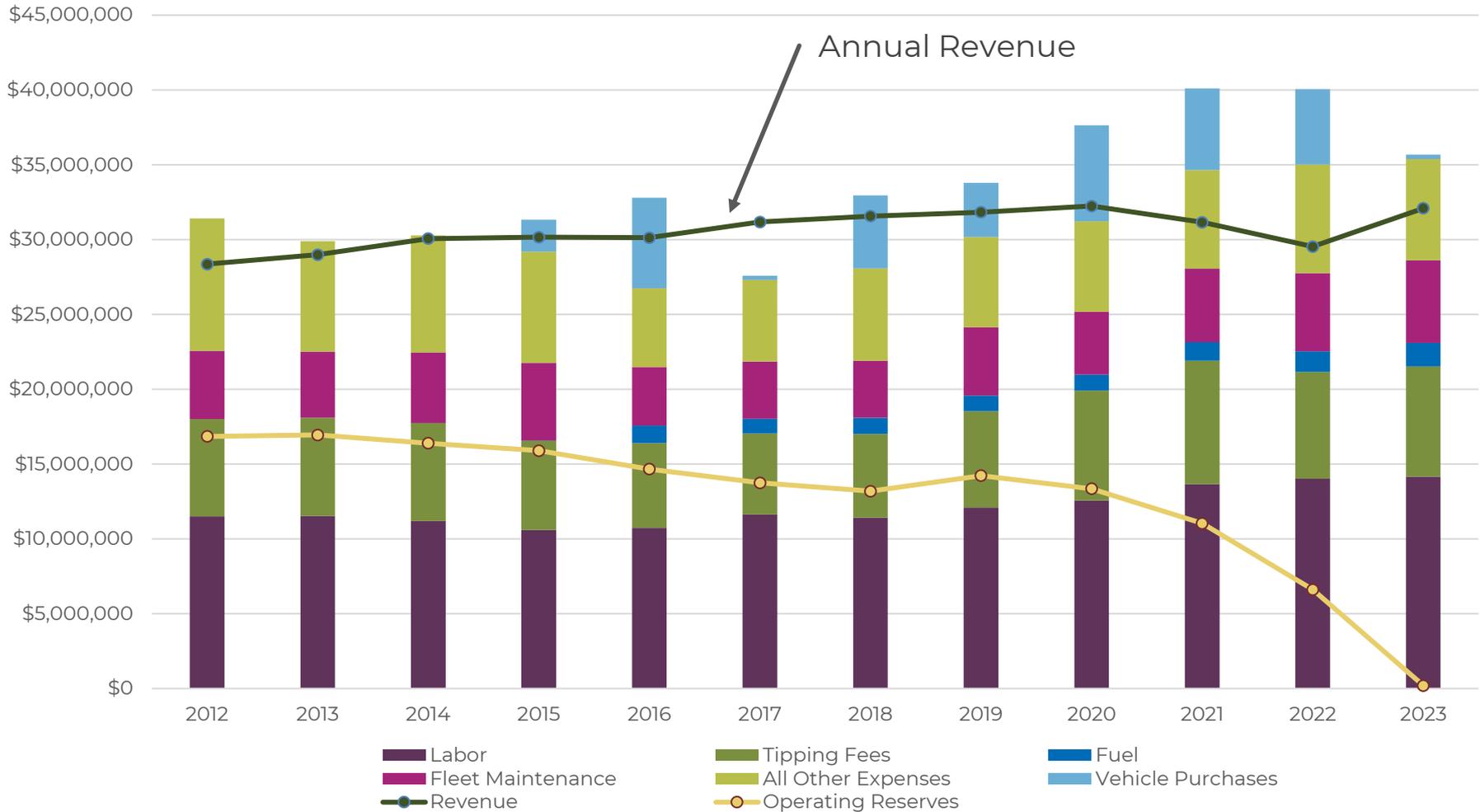


Alternate Service:
\$19.20 per month





Financial Situation Is Unsustainable





Pathway to Reestablish Financial Health

- **FY 2025 proposed rate adjustment will:**
 - Provide for an overall increase in revenue
 - Realign rates to reflect current costs of service for each service level
- **FY 2026 – FY 2029 rates:**
 - Rates for each service level will increase at the same percentage each year



Solid Waste Management Division

Proposed Monthly Rates



Standard Service

3-Cart Service Level	Current Rate	Proposed Monthly Rates & Effective Date (\$/month)				
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
	\$25.37	\$30.87	\$35.50	\$38.70	\$41.99	\$45.24
	<i>\$ change</i>	<i>\$5.50</i>	<i>\$4.63</i>	<i>\$3.20</i>	<i>\$3.29</i>	<i>\$3.25</i>
FY = Fiscal Year						



Solid Waste Management Division

Proposed Monthly Rates



Alternate Service

3-Cart Service Level	Current Rate	Proposed Monthly Rates & Effective Date (\$/month)				
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
		7/1/2024	7/1/2025	7/1/2026	7/1/2027	7/1/2028
	\$19.20	\$28.12	\$32.34	\$35.25	\$38.25	\$41.21
	\$ change	\$8.92	\$4.22	\$2.91	\$3.00	\$2.96

FY = Fiscal Year



Pathway to Reestablish Financial Health

Rate Study: Rates Comparison***

Agency	Monthly Rate*
Oakland	\$154.10
Fresno County (Mid Valley)** – High	\$98.89
San Jose	\$59.19
Sacramento	\$53.86
Stockton	\$52.82
Modesto	\$51.25
Merced	\$49.06
Fresno County (Mid Valley)** – Low	\$47.51
Selma	\$45.00
Clovis	\$39.10
Madera	\$38.72
Los Angeles	\$36.32
Fresno – Proposed	\$30.87
Bakersfield	\$22.00

Fresno's Current Rate:
\$25.37

New rate plan keeps Fresno's fees among lowest in the State

Notes:

- * Rates based on trash cart and recycled/green cart, 96-gallon or largest size
- ** Rate range based on zone and effective 9/1/2023
- *** Information compiled in May 2023



Affordability Considerations

- **Replacement of low-income senior citizen rate with a Solid Waste Affordability Credit Program**
 - In compliance with Prop 218
 - Will mirror the existing Water Affordability Credit Program
 - Would be combined into a single application with the same eligibility requirements, which includes qualification for:
 - PG&E's California Alternate Rates for Energy (CARE) Program
 - One of Fresno County's human services programs such as the Supplemental Nutrition Assistance Program (SNAP), the Women, Infants, and Children (WIC) Program, the National School Lunch Program (NSLP), or
 - Medi-Cal Program



Community Relations

- **Community Meetings**

- 12 meetings in April
- Locations in each council district

Questions?



Website: [Fresno.gov/prop218](https://www.fresno.gov/prop218)

Email: Prop.218@fresno.gov

Call: (559) 621-8218