

**FISCAL IMPACT STATEMENT**

PROGRAM: PW00690 Herndon Avenue westbound widening from Brawley to Blythe Avenue.

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	\$ 845,722.30	_____
Indirect Cost	<u>386,566.70</u>	_____
<b>TOTAL COST</b>	<b>\$1,132,289.00</b>	_____
Additional Revenue or Savings Generated	_____	_____
<b>Net City Cost</b>	<b>\$1,132,289.00</b>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,132,289.00</u>	_____

Indirect costs consist of the following:

Preliminary Engineering	\$172,624.00
Right of Way	7,565.00
Construction Engineering	121,800.00
Contingencies	<u>84,577.70</u>
<b>TOTAL</b>	<b>\$386,566.70</b>

This project is funded by a Federal grant from the Regional Surface Transportation Program (RSTP.) Local match is funded with local Measure "C" Regional Tier 1.