

FISCAL IMPACT STATEMENT

PROGRAM: PW00789 - Ashlan Avenue Overlay – West Avenue to Valentine Avenue

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>1,325,116.60</u>	_____
Indirect Cost	<u>391,611.66</u>	_____
TOTAL COST	<u>1,716,728.26</u>	_____
Additional		
Revenue or Savings Generated	_____	_____
Net City Cost	<u>1,716,728.26</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>1,608,800.00</u>	_____

Indirect Cost Breakdown

Preliminary Engineering – \$147,300.00

Construction Engineering – 111,800.00

Contingency (10%) – 132,511.66

TOTAL – _____ \$391,611.66

This project is fully funded by a Federal grant from the Regional Surface Transportation Program (RSTP).