

PUBLIC WORKS
Projects Detail
November 7, 2019

| Fund Number | Fund Name | Project Number | Council District | Project Name | AAR Appropriations |
|---|-------------------------|-------------------|---------------------|---|-----------------------|
| <u>Operating Budget</u> | | | | | |
| 20104 | SB1 Road Repair Gas Tax | 181501 | 3 | Second St-Jensen Frontage-Fourth St-Date Paving | 440,000 |
| Total Operating Budget | | | | | 440,000 |
| <u>Street/Bridge Projects</u> | | | | | |
| 20104 | SB1 Road Repair Gas Tax | PW00838 | 4 | Cedar Overlay Barstow to Bullard | 100,000 |
| 20104 | SB1 Road Repair Gas Tax | PW00840 | 6 | Nees Overlay Fresno to Millbrook | 835,000 |
| 20104 | SB1 Road Repair Gas Tax | PW00892 | 7 | Floradora/Yosemite Middle School SRTS | 172,700 |
| Total Street/Bridge Projects | | | | | 1,107,700 |
| <u>Traffic Signal Projects</u> | | | | | |
| 20104 | SB1 Road Repair Gas Tax | PW00808 | 3 | TS Divisadero and Mariposa | 30,000 |
| 20104 | SB1 Road Repair Gas Tax | PW00833 | 1 | TS Harrison & Shields Ave | 10,000 |
| 20104 | SB1 Road Repair Gas Tax | PW00836 | 2 | TS Barstow and Palm Avenues | 85,000 |
| 20104 | SB1 Road Repair Gas Tax | PW00837 | 3 | TS California and Walnut | 100,000 |
| 20104 | SB1 Road Repair Gas Tax | PW00839 | 5 | TS Armstrong & Lane | 50,000 |
| 20104 | SB1 Road Repair Gas Tax | PW00885 | 5 | TS LT Phasing at Butler and Cedar | 100,000 |
| 20104 | SB1 Road Repair Gas Tax | PW00886 | 3 | TS LT Phasing at Tulare & U St | 100,000 |
| Total Traffic Signal Projects | | | | | 475,000 |
| Total Operating and Capital Projects | | | | | 2,022,700 |