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Agenda Item: ID#15-491

Date: 6/19/15

2015 JUN 18 AM 9 24

FRESNO CITY COUNCIL



CITY CLERK, FRESNO CA

Supplemental Information Packet

Agenda Related Items – ID#15-491

Contents of Supplement: Annual Position Authorization Resolution FY 2016

Item(s)

Adopt the FY 2016 Position Authorization Resolution

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

Annual Position Authorization Resolution FY 2016

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Part V

2015 JUN 18 AM 9 24

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
MAYOR AND CITY MANAGER'S OFFICE		
Section 1.1 Office of the Mayor Division; City Manager Division; Office of Independent Review; and, Economic Development	Full Year	17
COUNCIL DISTRICT 1 OFFICE		
Section 2.1 Council District 1 Office Division	Full Year	2
COUNCIL DISTRICT 2 OFFICE		
Section 3.1 Council District 2 Office Division	Full Year	2
COUNCIL DISTRICT 3 OFFICE		
Section 4.1 Council District 3 Office Division	Full Year	2
COUNCIL DISTRICT 4 OFFICE		
Section 5.1 Council District 4 Office Division	Full Year	2
COUNCIL DISTRICT 5 OFFICE		
Section 6.1 Council District 5 Office Division	Full Year	2
COUNCIL DISTRICT 6 OFFICE		
Section 7.1 Council District 6 Office Division	Full Year	2
COUNCIL DISTRICT 7 OFFICE		
Section 8.1 Council District 7 Office Division	Full Year	2
CITY COUNCIL OPERATING		
Section 9.1 Council City Support Division	Full Year	2
AIRPORTS DEPARTMENT		
Section 10.1 FYI Division; Airports Projects Administration Division; and, Transportation Capital Division	Full Year	71
10.2 Chandler Downtown Airport Division	Full Year	4
CITY ATTORNEY'S OFFICE		
Section 11.1 City Attorney's Office Division	Full Year	34
	Oct-June	<u>1</u>
		35
CITY CLERK'S OFFICE		
Section 12.1 City Clerk's Office Division	Full Year	5

Date Adopted:
 Date Approved:
 Effective Date:
 City Attorney Approval:

Annual Position Authorization Resolution FY 2016

Department		Months Authorized	Number of Positions Authorized
DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT			
Section 13.1	Administration Division; Building & Safety Services Division; and, Planning Division	Full Year	83
13.2	Parking Services	Full Year	21
13.3	Community Revitalization Division	Full Year	47
13.4	Sustainable Fresno Division	Full Year	3
13.5	Economic Development	Full Year	3
13.6	Housing and Community Development Division	Full Year	22
FINANCE DEPARTMENT			
Section 14.1	Finance Administration Division; and, Accounting Division	Full Year	24
14.2	Budget Division	Full Year	9
14.3	Business License Division	Full Year	13
14.4	Purchasing Division	Full Year	10
		Oct-June	<u>1</u>
			11
14.5	Central Printing Division	Full Year	2
FIRE DEPARTMENT			
Section 15.1	Fire Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; and, Fire Training & Support Services Division	Full Year	359
GENERAL CITY PURPOSE DEPARTMENT			
Section 16.1	Retirement Division	Full Year	10
		Oct-June	<u>1</u>
			11
INFORMATION SERVICES DEPARTMENT			
Section 17.1	Information Services Administration Division; System Applications Division; and, Computer Services Division	Full Year	49
17.2	Communication Services Division	Full Year	4
PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT			
Section 18.1	Parks & Recreation Administration Division; Recreation Division; and, Parks Division	Full Year	71
PERSONNEL SERVICES DEPARTMENT			
Section 19.1	HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; and, HR Class and Comp Division	Full Year	24
		Oct-June	<u>1</u>
			25
19.2	Risk Management Division	Full Year	7
		Oct-June	<u>1</u>
			8

Annual Position Authorization Resolution FY 2016

Department	Months Authorized	Number of Positions Authorized
POLICE DEPARTMENT		
Section 20.1 Office of the Chief Division; Administrative Services Division; Patrol Division; Patrol Support Division; Investigative Services Division; Federal Grants Division; State Grants Division; Local Grants Division; Other Grants Division; and, Local Law Enforcement Block Grant Division	Full Year	1,008
	Aug-June	1
	Oct-June	5
	Dec-June	5
	Feb-June	5
	Apr-June	5
	June	5
		1,034
DEPARTMENT OF PUBLIC UTILITIES		
Section 21.1 Public Utilities Administration Division	Full Year	17
21.2 Water Division; and, Water Capital Division	Full Year	206
21.3 Solid Waste Management Division	Full Year	177
21.4 Wastewater Management Division	Full Year	180
	Oct-June	2
	Apr-June	4
		186
21.5 Utility Billing & Collection Division	Full Year	58
PUBLIC WORKS DEPARTMENT		
Section 22.1 Administration Division; Engineering Services Division; Capital Management Division; Street Maintenance Division; and, Traffic	Full Year	272
22.2 Facilities Management Division; and, Facilities Special Projects Division	Full Year	16
	Oct-June	1
		17
TRANSPORTATION DEPARTMENT		
Section 23.1 FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; and, Support Services Division	Full Year	353
	Oct-June	2
		355
23.2 Fleet Management Division; and, Fleet Equip Acq Division	Full Year	69

Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are

Department	Months Authorized	Number of Positions Authorized	Full-Time Equivalent
AIRPORTS DEPARTMENT			
Section 10.1 Security & Safety	Full Year	18	12.00
DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT			
Section 13.2 Parking Services	Full Year	7	5.60
POLICE DEPARTMENT			
Section 20.1 Regional Training Section	Full Year	1	0.80
TRANSPORTATION DEPARTMENT			
Section 23.1 FAX Operating Division	Full Year	15	12.00