

PUBLIC WORKS
New Capital Projects Detail
May 14, 2015

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations	Remaining Project Costs	Total Project Costs
<u>Street/Bridge Projects</u>							
22048	Federal Grants Public Works	PW00713	7	Intersection Improvements Blackstone & Shields	1,595,000	419,000	2,014,000
22048	Federal Grants Public Works	PW00726	5	Orange Ave Sidewalks	4,900	282,400	287,300
22048	Federal Grants Public Works	PW00730	3	SRTS Hughes Sidewalk Hedges to Floradora	4,900	250,400	255,300
22048	Federal Grants Public Works	PW00731	4,7	Blackstone Overlay Shaw to Ashlan	31,200	1,902,900	1,934,100
22048	Federal Grants Public Works	PW00733	5	Clovis Overlay Jensen to CA/UPRR	4,900	1,262,400	1,267,300
22048	Federal Grants Public Works	PW00734	7,1	Shields Overlay Blackstone to Palm	4,900	1,014,300	1,019,200
22048	Federal Grants Public Works	PW00740	M	BPMP Bridge Maint Deck Rehab Phase 1	2,900	386,200	389,100
Total Street/Bridge Projects					1,648,700	5,517,600	7,166,300
<u>Traffic Signal Projects</u>							
22048	Federal Grants Public Works	PW00729	1	SRTS Traffic Signal Clinton & Thorne Hamilton Elementary	4,900	499,300	504,200
22048	Federal Grants Public Works	PW00735	3	Traffic Signal Tulare & N	4,900	496,200	501,100
Total Traffic Signal Projects					9,800	995,500	1,005,300
<u>Bicycle/Trail Projects</u>							
22048	Federal Grants Public Works	PW00699	M	Master Pedestrian/ Bicycle Trail Plan Update	221,400	152,700	374,100
22048	Federal Grants Public Works	PW00723	2	Barstow Bike Lanes & Sidewalk - Blackstone to Maroa	6,600	592,700	599,300
22048	Federal Grants Public Works	PW00724	2	Herndon Trail Ingram to College	71,300	309,700	381,000
22048	Federal Grants Public Works	PW00725	7	Bankside Trail Segments	5,000	648,700	653,700
22048	Federal Grants Public Works	PW00728	5	Bike Lane Butler Hazelwood to Peach	53,800	301,400	355,200
Total Bicycle/Trail Projects					358,100	2,005,200	2,363,300
<u>UGM/Impact Fee Programs</u>							
					0	0	0
Total UGM/Impact Fee Programs					0	0	0
<u>CFD/Miscellaneous Projects</u>							
22048	Federal Grants Public Works	PW00727	M	CNG Street Sweeper	4,700	458,000	462,700
30509	Community Facilities District #2	PW00737	M	CFD Irrigation Control Upgrade	4,200	800,400	804,600
30509	Community Facilities District #2	PW00738	M	CFD #2 Improvement Projects	64,000	6,500	70,500
30517	Community Facilities District #11	PW00737	M	CFD Irrigation Control Upgrade	1,400	225,700	227,100
30517	Community Facilities District #11	PW00739	M	CFD #11 Improvement Projects	4,900	112,400	117,300
31651	ROW Acquisition T5770 & T5567	PW00705	3	R/W Acquisition - Tracts 5770 & 5567	127,700	0	127,700
Total CFD/Miscellaneous Projects					206,900	1,603,000	1,809,900
Total New Capital Projects					2,223,500	10,121,300	12,344,800