

Attachment C - Applicable Career Services Consolidated Budget - Six Months

Amounts are Estimates and Services provided are checked.

| | WIOA | EDD | | | DOR | SCAEC | Job Corps | NCOA | DSS | Proteus MSFW | CIMC | FEOC | WHAEC | |
|------------------------------|-----------|-------------|-----|-----------|----------|-------|-----------|------|-----|--------------|-----------|----------|-------|-----|
| | | WP | UI | Vets | | | | | | | | | | TAA |
| Basic Career Services | \$498,593 | \$1,907,172 | TBD | \$228,192 | \$39,999 | TBD | \$0 | TBD | TBD | \$207,975 | \$297,028 | \$84,127 | TBD | TBD |
| Program Eligibility | √ | √ | | √ | | | | | √ | √ | √ | | | |
| Outreach, Intake, Orient | √ | √ | | √ | | | | | √ | √ | √ | | | |
| Initial Assess. | √ | √ | | √ | | | | | √ | √ | √ | | | |
| Labor Exch/Job Search | √ | √ | | √ | | | | | √ | | | | | |
| Referrals to Partners | √ | √ | | √ | | | | | √ | √ | √ | | | |
| Labor Market Information | √ | √ | | √ | | | | | √ | | √ | | | |
| Perf/Cost Info | √ | √ | | √ | | | | | | √ | | | | |
| Supportive Services Info | √ | √ | | √ | | | | | √ | √ | √ | | | |
| UI Info/Assist. | √ | √ | √ | | | | | | | | √ | | | |
| Fin Aid Info | √ | √ | | √ | | | | | √ | | √ | | | |

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|-----------------------------------|-------------|-----------|------|----------|-------|-----|-------|-----------|------|----------|--------------|----------|------|-------|
| | WP | UI | VETS | TAA | | | | | | | | | | |
| Individual Career Services | \$1,750,024 | \$336,560 | TBD | \$40,269 | \$706 | TBD | \$0 | TBD | TBD | \$59,422 | \$192,976 | \$14,897 | TBD | TBD |
| Comp. Assess. | √ | | | | | | | | | | √ | √ | | |
| IEP | √ | | | | | | | | | √ | √ | √ | | |
| Career Planning /Counseling | √ | | | | | | | | | √ | √ | √ | | |
| Short-Term Pre-voc. Assistance | √ | | | | | | | | | √ | √ | √ | | |
| Out of Area Job Search | √ | | | | | | | | | | | | | |
| Fin. Lit. | √ | | | | | | | | | | | | | |
| IET/ELA | √ | | | | | | | | | | | | | √ |
| Workforce Prep | √ | | | | | | | | | √ | | √ | | √ |

| | WIOA | EDD | | | | DOR | SCAEC | Job Corps | NCOA | DSS | Proteus MSFW | CIMC | FEOC | WHAEC |
|-----------------------------|-----------|----------|------|-----|-----|-----|-----------|-----------|------|----------|--------------|----------|------|-------|
| | WP | UI | Vets | TAA | | | | | | | | | | |
| Other Services | \$390,254 | \$71,643 | TBD | \$0 | \$0 | TBD | \$111,666 | TBD | TBD | \$29,711 | \$0 | \$13,582 | TBD | TBD |
| Training Assistance | √ | | | | | | | | | | | √ | | |
| Labor Market | | √ | | | | | | | | | | | | |
| Transition Specialist | | | | | | | √ | | | | | | | |
| Aztec Remed. Tool | | | | | | | √ | | | | | | | |
| Community Pro Referral Tool | | | | | | | √ | | | | | | | |
| Barrier Assessment | | | | | | | | | | √ | | | | |