

Project	Proj Descr	Funded a project from the impact fee programs?	Dev Fee	22048	22056	22063	22504	22506	22507	22508	22509	22510	22511	22512	22513	22515	22517	Expenditures 2014-2025
				Fed Grants	State Grants	TCC Grant	Mea "C" Tier 1	Mea "C" Street Maint	Mea "C" ADA	Mea "C" Flex	Mea "C" Trails	Mea "C" Bike	Mea "C" Original	Mea "C" TOD	Mea "C" Advcmnt	Mea "C" New Tech	Mea "C" Grade Separation	
PW00007	Brawley Shaw To Marty	N																110.00
PW00044	Minor Public Improvements	N												110.00				631,657.74
PW00080	21005 Palm & Belmont Topo and PSE / Miscellaneous Bike	N								629,186.14	2,471.60							847,574.63
PW00212	Peach-Belmont to Butler	N			4,396,654.64		1,488,723.92			(0.00)		847,574.63						5,885,378.56
PW00268	ADA Infrastructure Compliance	N																636,720.33
PW00307	Hndn: Valentine to Marks Widen	Y	24042	23,937.85			14,680.43		636,720.33									38,618.28
PW00312	Underpass: Fresno N. of Nees	N		137,088.35														137,088.35
PW00315	TS: Peach & McKenzie Trail	N		6,188.85														6,188.85
PW00338	Vetrns Blvd/Hwy 99 & UPRR Pass	Y	24042	88,383.16									3,954,009.54					4,042,392.70
PW00361	Major Street Sidewalks	N		27,083.88														27,083.88
PW00373	SR99 Olive Ave Inchg	Y	31578	880,336.92														880,336.92
PW00376	SR99 Ventura St Inchg	Y	31578	444,071.92														444,071.92
PW00388	SR180 Fowler Ave Inchg	N											9,362.48					9,362.48
PW00393	SR41 Shaw Ave Inchg	Y	31578	904,704.18														904,704.18
PW00427	Jensen Overpass Rehab	N		1,056,616.45														1,056,616.45
PW00429	Sugar Pine Enhnce Nees - Chest	N									4,829.12							4,829.12
PW00430	Willow Ave Wide Nees to Sheprd	Y	24053	953,906.56			1,147,827.48				110,662.73	3,960.00						2,216,356.77
PW00439	Traff Synch - Shaw Ave.	N		1,147,476.28														1,147,476.28
PW00446	O Street/41 Ramp Widening	N								183.44								183.44
PW00461	ADA Infrastructure - Minor Cap	N							300,012.01									300,012.01
PW00468	Willow Ave Shepherd to Behymer	Y	31578				113,703.27				44,008.82							157,712.09
PW00472	Willow/Shepherd Connect Trail	N			6,079.45													6,079.45
PW00509	Shaw Ave ITS SR 41 to SR168	N		500,266.61	708,503.39													1,208,770.00
PW00513	Broadway Streetscape	N		762,832.76														762,832.76
PW00514	TS Mckinley Hughes & Marks	Y	31578	759,420.81														759,420.81
PW00526	TS Cedar & Woodward	N		429,192.44														429,192.44
	Official Plan Lines RSTP Grant Shaw Ave - Grantland to																	
PW00529	Polk and S Temperance - Jensen to SR180.	N								171,638.59								171,638.59
PW00531	NorthPoint Trail	N									74,908.95							74,908.95
PW00533	180 West Frontage Road	N			1,333,676.73		2,682,376.83											4,016,053.56
PW00534	Peach Ave Widening Jensen to Butler	N		45.51	3,000.00		2,173,932.76											2,176,978.27
PW00542	Willow ITS Ashlan to Intratnrl	N		1,102,650.92														1,102,650.92
PW00545	Willow Barstow to Escalon	N			954,916.76		940,126.31			113,520.88								2,008,563.95
PW00548	Bike Lns Fresno CA to C Street	N			40,833.84							43,585.71						84,419.55
PW00549	FRE090137 Friant Nees Palm ITS Corridor	N		1,137,555.45														1,137,555.45
PW00550	FRE090137 Shields Wireless ITS Corridor	N		902,739.62														902,739.62
PW00551	Bike Ln Shields West to Maple	N		68,954.72									75,703.17					144,657.89
PW00552	Bike Ln Gttsybrg Blkstn - Wine	N										144,602.16						144,602.16
PW00555	FRE090611 Calif. SR99 to Tulare	N		689,228.69														689,228.69
PW00556	Ashlan Valentine to Parkway	N										51.71						51.71
PW00568	Herndon MP Trail Val to Marks	N		232,551.73							104,315.28							336,867.01
PW00569	ITS Fresno Olive to Herndon	N		75.96														75.96
PW00574	Ashlan Blackstone to First	N		479.35														479.35
PW00576	Sugar Pine Underpass Shepherd	N		1,081,913.39							583,764.27							1,665,677.66
PW00581	Herndon W Aux SR41 - Fresno	N		1,202,043.33						100.38	85,870.75							1,288,014.46
PW00582	Herndon Widen Brawley Valentin	Y	24042	1,353,620.46			1,139,811.33											2,493,431.79
PW00583	Fresno TS Upgrade M to R	N		1,085,410.79														1,085,410.79
PW00584	Herndon W RT Pocket Blkstn	N		593,471.99														593,471.99
PW00585	Sugar Pine Trail Pk & Ride Wil	N		591,212.78														591,212.78
PW00586	Herndon Trail Gap Fruit - Harrison	N		88,996.33							231,241.94							320,238.27
PW00588	Bike Ln Millbrk Shields - Getty	N		269,441.86								240,722.76						510,164.62
PW00589	TS Bullard & Cecilia	Y	31578	222,869.51														222,869.51
PW00590	TS Chestnut & Shepherd	Y	31578	315,288.17														315,288.17
PW00591	TS Shields & Sunnyside	Y	31578	370,808.72														370,808.72
PW00592	TS Millbrook & Spruce	Y	31578	253,039.92														253,039.92
PW00593	TS Perrin & Somerville	Y	31578	292,525.15														292,525.15
PW00594	TS Brawley & Shields	Y	31578	553,597.12														553,597.12
PW00595	TS Champ & Liberty Hill/Saybrk	N		276,344.62														276,344.62
PW00596	TS Butler & Willow	Y	31578	422,326.87														422,326.87
PW00605	CA & Marks Improvements	N			39.03													39.03
PW00606	FRE090611 Weber Overlay Clinton - Valent	N		134.59														134.59
PW00614	Monterey Street Bridge Demo	N					77,397.43											77,397.43
PW00615	TS Peach & Church SR25	Y	31578		271,915.36		165,262.27											437,177.63
PW00616	West Ave Wireless ITS Corridor	N		305,213.98														305,213.98
PW00617	Bullard Wireless ITS Corridor	N		799,782.69														799,782.69
PW00618	First Wireless ITS Corridor	N		1,252,948.88														1,252,948.88
PW00619	OPL Temperance & North Aves	N		70,747.72							32,470.08							103,217.80
PW00620	Herndon Overlay Blkstn Cedar	N		1,466,160.97														1,466,160.97
PW00621	Downtown Planting & Irrigation	N		462,792.33														462,792.33
PW00622	ITS McKinley Ave Wireless	N		905,160.46														905,160.46
PW00623	ITS Nees Ave Wireless	N		357,741.81														357,741.81
PW00624	ITS Tulare Ave Wireless	N		820,650.32														820,650.32
PW00625	ITS Master Plan	N								7,644.83								7,644.83
PW00626	Ashlan Ave Wireless ITS Corr	N		486,898.75														486,898.75

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				Fed Grants	State Grants	TCC Grant	Mea "C" Tier 1	Mea "C" Street Maint	Mea "C" ADA	Mea "C" Flex	Mea "C" Trails	Mea "C" Bike	Mea "C" Original	Mea "C" TOD	Mea "C" Advcmnt	Mea "C" New Tech	Mea "C" Grade Separation	
PW00628	TS: Palm and Sierra	Y	31578	260,453.20														260,453.20
PW00629	Jensen EB Overlay Chest to Wil	N		208,765.51														208,765.51
PW00630	North Ave Overlay Cedar to Wil	N		480,296.09														480,296.09
PW00632	Millbrook & Shields LT Phasing	Y	31578	249,124.96														249,124.96
PW00633	Copper Trail Friant to Chest	N																2,137,969.06
PW00634	FRE071901 SRTS Pinedale Elem Sidewalks	N		294,300.14							2,137,969.06							294,300.14
PW00636	FRE090611 Cedar Overlay Dakota to Gettys	N		578,094.12														578,094.12
PW00637	FRE090611 Van Ness Overlay RR to Inyo	N		569,240.38														569,240.38
PW00638	FRE071901 SRTS Pinedale Elem Education	N		7,403.05														7,403.05
PW00639	Sugar Pine Trail Crossing at Nees and SR41	N		1,364.57						23,820.00	459,090.02							484,274.59
PW00648	FRE090611 Chestnut Overlay UPRR - Jensen	N		576,746.37														576,746.37
PW00649	Friant Overlay Champ - Copper	N		1,102,268.55														1,102,268.55
PW00650	FRE090611 Nees Overlay Millbrk to Cedar	N		490,002.49														490,002.49
PW00651	FRE090611 Orange Overlay Butlr to CA	N		363,621.78														363,621.78
PW00652	FRE090611 Fresno Overlay Gettysbrg - Sierra	N		1,125,408.57														1,125,408.57
PW00660	FRE071901 SRTS Florence Ave Balderas	N		95,587.70														95,587.70
PW00661	Fulton Mall Recon Engineering	N		16,653,831.73						94,550.00				3,646,357.95				20,394,739.68
PW00662	Downtown Housing Infill Fees	N		50.75										889,285.00				889,335.75
PW00663	HSR Master Co-op Agreement	N								403,576.31								403,576.31
PW00665	Sugar Pine Trail Drink Fountain	N		49,127.91														97,406.22
PW00666	Eaton Trail Resurfacing	N		220,495.91							48,278.31							220,495.91
PW00667	Children's Safe Kids Project	N		43.39														43.39
PW00668	Herndon EB Wide Brawley-Blythe	Y	24042	95.48	625,125.96		621,506.45											1,246,727.89
PW00669	Veterans Blvd Right-Of-Way	N					14,117,407.83						1,977,166.15					16,094,573.98
PW00670	Sect 130 RR Clovis & McKinley	N								33,105.82								33,105.82
PW00671	Sect 130 RR Fresno & Q Street	N								14,767.90								14,767.90
PW00674	TS Palm & McKinley	Y	31578	426,253.97														426,253.97
PW00675	TS Bulldog & Cedar	Y	31578	348,051.14														348,051.14
PW00676	TS Shields & Weber	Y	31578	865,877.62														865,877.62
PW00677	Herndon Overlay Blkstn to West	N		1,256,966.75														1,256,966.75
PW00678	TS Clinton & Valentine	Y	31578	1,270,831.24	0.00													1,270,831.24
PW00679	Herndon/BNSF Bridge Widening (Polk to Milburn)	Y	24042				1,461,272.71			0.00								1,461,272.71
PW00680	TS Blackstone & Fedora	N		274,136.27														274,136.27
PW00681	Friant Rehab Nees to Fresno	N		692,266.26														692,266.26
PW00682	TS Audubon & Cole	Y	31578		155,424.30													155,424.30
PW00683	Veterans/UPRR/HSR Overpass	Y	24042				71.77			57.74			5,494,076.78					5,494,206.29
PW00684	TS Shields & Temperance	Y	31578		159,011.63													159,011.63
PW00685	Friant SB Widening at Shepherd	Y	24042							6,274.92								6,274.92
PW00689	ITS Van Ness & Fresno	N		1,247,230.57														1,247,230.57
PW00690	Herndon WB Brawley to Blythe	Y	24042	980,534.98			69,217.00				59,436.85							1,109,188.83
PW00692	TS Barstow & Brawley	Y	31578	359,442.37														359,442.37
PW00695	Bankside Trail Blkstn-Van Ness	N									2,499.52							2,499.52
PW00697	FRE040401 TS Clinton & Vassar	N		8,339.00														8,339.00
PW00698	FRE040401 TS Tulare & R	N		401,611.63														401,611.63
PW00699	FRE150045 Master Trail Plan Update	N		221,259.17							48,417.68	36,522.00						306,198.85
PW00700	FRE040501 Bridge Assess Program	N		12,809.62														12,809.62
PW00701	Broadway San Joaquin to Amador "Fulton Village"	N								10,413.25				63,000.00				73,413.25
PW00702	Broadway Calaveras-San Joaquin "Broadway"	N								7,494.06				456,250.00				463,744.06
PW00703	L Street Calaveras-San Joaquin "L Street"	N								6,969.14				75,244.12				82,213.26
PW00706	Veterans Trail Hayes to Polk	N									500,500.00							500,500.00
PW00707	TS LT Palm & Clinton	Y	31578	489,531.46									5,928.49					495,459.95
PW00708	Cedar Bike Ln Clinton to McKin	N											76,617.15					76,617.15
PW00710	Intersection Improvements Central & Orange	Y	24053	2,186,051.53														2,186,051.53
PW00711	Inter Improve Central & Cedar	N		7,561.93														7,561.93
PW00712	North Ave Overlay Elm to Fig	N		619,025.57														619,025.57
PW00713	Inter Improve Blackstone & Shields	Y	31578	2,274,000.08														2,274,000.08
PW00714	Street Sweeper Vehicles	N		631,651.09														631,651.09
PW00716	Neighborhood Street Improve	N						223,006.84		112,915.46								335,922.30
PW00717	Met Block Offsite Improvements	N												234,240.88				234,240.88
PW00718	Brdway Street Imp Calaveras-SJ	N								3,469.62				218,451.28				221,920.90
PW00720	Ped & Bike Trail Develop Reimb	N									644,793.42							644,793.42
PW00723	Barstow Bike Ln & Sidewalk	N											6,488.66					6,488.66
PW00724	FRE020133 Herndon Trail Ingram - College	N		395,158.53							220,600.00							615,758.53
PW00725	Shields Bankside Trail Fresno to First (Seg 2)	N		1,653,810.55							294,134.21				149,059.00			2,097,003.76
PW00726	Orange Avenue Sidewalks	N		367,027.26														367,027.26
PW00727	CNG Sweeper Vehicle	N		315,725.17														315,725.17
PW00728	FRE150045 Bike Ln Butler Hzlwood - Peach	N		196,291.15														498,469.99
PW00729	FRE150045 SRTS Clinton & Thorne Hamilton	N		398,900.12									302,178.84					398,900.12
PW00730	FRE150045 SRTS Hughes Sidewalks Hedges-Floradora (Adar	N		178,656.94														178,656.94
PW00731	FRE090611 Blackstone Overlay Shaw-Ashlan	N		1,912,013.80														1,912,013.80
PW00733	FRE090611 Clovis Overlay Jensen-CA/UPRR	N		1,103,190.36														1,103,190.36
PW00734	FRE090611 Shields Overlay Blackstone-Palm	N		810,168.58														810,168.58
PW00735	FRE092610 TS Tulare & N	N		685,873.94														685,873.94
PW00736	Tulare Ave Clovis to Argyie	N		120.30														120.30

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PW00740	Bridge Maint Deck Rehab 1	N		341,255.90														341,255.90
PW00742	ITS Shaw Ave SR99 to SR41 Adaptive	N		354,050.91						256.50								354,307.41
PW00743	ITS Herndon from Golden State to Willow Adaptive	N		2,112,841.36														2,112,841.36
PW00744	BPMP Bridge Maint Deck Rehab 2 (Progrm Maint Only)	N		17,063.10														17,063.10
PW00745	Fancher Creek Trail Clovis-Argyle	N									104,030.93							104,030.93
PW00747	Blackstone Street Lighting Divisadero to Shields	N		1,255,842.36														1,255,842.36
PW00748	FRE090611 Blackstone AC Overlay Shields to Dakota	N		775,538.95														775,538.95
PW00749	FRE020617 Shaw EB Overlay Blythe-Brawley	N		318,975.53														318,975.53
PW00750	FRE020617 McKinley Overlay Marks-Hughes	N		528,232.14														528,232.14
PW00751	FRE020617 Clinton AC Overlay Blackstn-Maroa	N		466,365.70														466,365.70
PW00752	Orange Overlay CA-Jensen	N		660,758.86														660,758.86
PW00753	FRE020617 Shields Overlay Sunnyside-Fwlr	N		514,762.27														514,762.27
PW00758	FRE090611 Bullard Ave Repaving(Cty/Cnty)	N		912,772.42				171,625.49										1,084,397.91
PW00759	Fairview Trail Repairs/Recon	N		215.95							198,668.53							198,884.48
PW00761	Streetlight LED Upgrade	N								60,977.37								60,977.37
PW00762	Herndon Canal Trail - Shields to McKinley (Seg 3)	N		338,767.85											130,744.89			469,512.74
PW00763	McKinley Avenue Trail - Millbrook to Clovis (Seg 4)	N		1,333,367.38							3,963,083.40				2,352,931.83			7,649,382.61
PW00764	Clovis Avenue Trail - McKinley to Shields (Seg 5)	N		1,614,455.67											367,296.23			1,981,751.90
PW00767	Ashlan - Effie to SR41 Sidewalk	N		54,644.85	178,532.85													233,177.70
PW00768	TS Chestnut & Shields LT Phasing (City/Cty)	Y	31578	514,177.06														514,177.06
PW00769	FRE040401 TS Belmont & Fulton	N		480,295.43														480,295.43
PW00771	BPMP Bridge Deck Rehab Phase 2	N		851,648.47														851,648.47
PW00772	Friant Road Median Cap, Fresno to Nees	N		35.29														35.29
PW00774	Shields Ave Trail - Blackstone to Fresno (Seg 1)	N		612,235.70	13,822.67		274.53								1,081,130.50			1,707,463.40
PW00780	TS Dakota and West LT Phasing	Y	31578	459,957.33														459,957.33
PW00782	Street Lighting Major Repair Projects	N		74.11						318,109.46								318,183.57
PW00784	Abby AC Overlay - Divisadero to Olive	N		1,484,562.05														1,484,562.05
PW00785	First Street AC Overlay - Alluvial to Herndon	N		873,855.40														873,855.40
PW00786	Jensen AC Overlay - Cornelia to Chateau	N		3,170,062.14														3,170,062.14
PW00787	SB Friant Ave AC Overlay - Champlain to Shepherd SB	N		856,390.06														856,390.06
PW00788	Inyo AC Overlay - Van Ness to P	N		1,010,814.48														1,010,814.48
PW00789	Ashlan AC Overlay - Valentine to West	N		1,461,481.01														1,461,481.01
PW00790	Jensen AC Overlay - SR41 to MLK	N		2,072,033.58	0.00			2,682.86										2,074,716.44
PW00791	Blackstone AC Overlay - Dakota to Ashlan	N		2,015,498.71														2,015,498.71
PW00792	Belmont AC Overlay - Cedar to Chestnut	N		1,130,251.16														1,130,251.16
PW00793	Ashlan AC Overlay - First to Millbrook	N		515,467.54														515,467.54
PW00795	Olive Ave Streetscape - Yosemite to Roosevelt	N		1,202,668.60														1,202,668.60
PW00796	Polk Ave Street Reconstruction Shaw to Gettysburg	Y	24053	967,329.06		22.81		813.17		157,134.91								1,125,299.95
PW00797	South Van Ness Industrial Area	N						174,884.53										174,884.53
PW00801	Sect 130 RR McKinley and BNSF	N		57.08														57.08
PW00802	South Stadium Development	N			19,727.48													19,727.48
PW00803	Citywide Street Light LED Retrofit - Phase 2	N		705,462.06														705,462.06
PW00805	Eaton Trail Extension - Palm Bluffs River Access (Palm to SR	N									149,318.88							149,318.88
PW00807	TS Gates and San Jose	Y	31578	652,692.87														652,692.87
PW00808	TS Divisadero and Mariposa	N		743,927.87														743,927.87
PW00809	ITS Adaptive Blackstone Ave McKinley to Divisadero; ITS Ad	N		2,021,688.77						132,610.00						0.00		2,154,298.77
PW00810	ITS Adaptive Blackstone / Friant - McKinley to Shepherd	N		2,894,565.60														2,894,565.60
PW00811	ITS Adaptive Ventura/Kings Canyon Van Ness to Chestnut	N		2,322,881.86							17,039.73							2,339,921.59
PW00812	TS Tulare and Q	N		3,335.21														3,335.21
PW00814	Urban Forest Tree Inventory	N			577,321.71													577,321.71
PW00815	Central Ave Street Improvements East to Orange	N		0.00														0.00
PW00816	NSI75 - Webster Neighborhood Canal Barricade (On Clark S	N						383,792.89										383,792.89
PW00817	Stadium Streetlighting at Bulldog Lane and Millbrook	N								50,204.43								50,204.43
PW00822	R/W Acquisition - CUP-08-172	N		144.20														144.20
PW00823	Trail Network Expansion Feasibility Plan	N		294.34	370,855.42			53.23										371,202.99
PW00825	Downtown Fresno Courthouse Park Interconnectivity Proje	N		821,375.39						44.20								821,419.59
PW00826	R/W Acquisition - Tract 5538	N								307.98								307.98
PW00827	Herndon Ave Golden State to Willow Signalized Intersection	N		117,554.66														117,554.66
PW00828	Shaw Ave. Ped. Countdown Heads West to Chestnut	N		88,108.49														88,108.49
PW00829	Blackstone/Abby and Ventura/Kings Canyon BRT Corridor li	N		1,199,060.17					522,419.95									1,721,480.12
PW00830	TS Marks and Nielsen	Y	31578	190,353.36														190,353.36
PW00831	Systemic Safety Analysis Report Program(NI)	N			197,960.71					14,959.00								212,919.71
PW00836	TS LT Barstow and Palm Avenues	Y	31578	1,048.95														1,048.95
PW00837	TS California and Walnut Avenues	N		190.75														190.75
PW00839	TS Armstrong and Lane	N		113.21														113.21
PW00841	TS LT Clinton and Fresno - PE/ROW ONLY	Y	31578	14,743.96														14,743.96
PW00842	MLK Center Active Transportation Infrastructure Project	N		1,134,520.67							179.36	30,704.35						1,165,404.38
PW00843	McKinley Ave Widening - Marks to Hughes	Y	24042	559,325.66		0.00					0.00			27.79				559,353.45
PW00844	TCC Chinatown Urban Greening (Kern and F Street #6)	N			425.77	5,886,186.52												5,886,612.29
PW00845	TCC Chinatown Urban Greening (#1 STI)	N			380.81	1,407,846.19												1,408,227.00
PW00846	TCC Mariposa Plaza	N			2,240.88	2,920,201.21												2,922,442.09
PW00847	Chinatown Urban Greening Project (China Alley)	N			234.91													234.91
PW00849	TCC SW Fresno Green Trails and Cycle Paths Initiative (Fanr	N		901.81		3,036,465.89												3,037,367.70
PW00850	Blackstone/McKinley/BNSF Grade Separation (feasibility stu	N			155.93					68,924.87								69,080.80

Project	Proj Descr	Funded a project from the impact fee programs?	Dev Fee	22048	22056	22063	22504	22506	22507	22508	22509	22510	22511	22512	22513	22515	22517	Expenditures 2014-2025
				Fed Grants	State Grants	TCC Grant	Mea "C" Tier 1	Mea "C" Street Maint	Mea "C" ADA	Mea "C" Flex	Mea "C" Trails	Mea "C" Bike	Mea "C" Original	Mea "C" TOD	Mea "C" Advcmnt	Mea "C" New Tech	Mea "C" Grade Separation	
PW00851	North Avenue/UPRR Grade Separation (feasibility study)	N								185,494.21								185,494.21
PW00854	Bullard AC Overlay - Cedar to First	N		1,119,215.15														1,119,215.15
PW00857	MLK Magnet Park	Y	31509			5,796,191.81												5,796,191.81
PW00858	TCC Community Engagement Plan (L)	N				518,697.62												518,697.62
PW00859	Blackstone Underground Easement	N								102,012.37								102,012.37
PW00860	Maple Ave Cycle Track & Ped Scramble Shaw to Gettysburg	N		56,825.33	60,067.19							62,110.81						179,003.33
PW00861	TCC Grant Administration	N				722,865.63												722,865.63
PW00862	TCC Chinatown Project (L)	N				10,807,592.38												10,807,592.38
PW00863	TCC EOC Partnership	N				1,556,307.23												1,556,307.23
PW00864	TCC Grid Solar Single Family (L)	N				877,927.32												877,927.32
PW00865	TCC Grid Solar Multi Family (L)	N				86,708.21												86,708.21
PW00866	TCC Clean Shared Mobility (L)	N				6,360,067.91												6,360,067.91
PW00867	TCC Annadale Mode Shift (L)	N				343,000.00												343,000.00
PW00869	TCC Yosemite Village (L)	N				367,502.85												367,502.85
PW00870	TCC Inside Out Community Garden	N				95,672.98												95,672.98
PW00871	TCC SW Fresno Food Hub Community Orchard Project (L)	N				262,483.71												262,483.71
PW00872	TCC SW Fresno Food Hub Urban Heat Island Mitigation (L)	N				62,220.00												62,220.00
PW00873	TCC SW Fresno Food Hub Urban Edible Food Rescue & Dist	N				1,488,280.00												1,488,280.00
PW00874	TCC Workforce Development Plan	N				533,714.84												533,714.84
PW00875	TCC SW Urban Forest Expansion	N				221,041.30												221,041.30
PW00876	TCC FCC Satellite Campus	N				16,541,563.21												16,541,563.21
PW00877	TCC Community Engagement Plan	N				136,315.41												136,315.41
PW00878	SRTS MidTown School Multimodal Interconnectivity Project	N		65,196.32	1,389,247.07			0.00										1,454,443.39
PW00879	Fresno VanNess and BRT Adaptive Signal Control Tech	N		522.88			94.05			55,027.50				339.98		181,445.16		237,429.57
PW00880	South Fresno Pedestrian Countdown Equip Belmont Delno	N		395,444.65														395,444.65
PW00881	First Street - Ventura to Nees Corridor Improvements	N		115,336.92														115,336.92
PW00882	Fresno Street - B to Friant Corridor Improvement	Y	31578	400,000.00	0.00													400,000.00
PW00883	Veterans Blvd-Phase 4a Shaw to Barstow	Y	24042	519.57	3,402,756.70		95,742.37						5,637.87					3,504,656.51
PW00885	TS LT Butler and Cedar	N			33.25					0.00								33.25
PW00888	Fancher Creek Parkway Plan	N		613.73	232,527.90			188.35			844.59							234,174.57
PW00891	Ashlan Widening Polk-Cornelia	Y	24053	824,700.60						0.00								824,700.60
PW00892	Yosemite Middle School on Floradora Ave Complete Street	N		(0.00)														(0.00)
PW00893	Muir Elem Safe Routes to School	N		2,172.05														2,172.05
PW00894	TS LT McKinley and Blythe Ave; McKinley Elem Safe Routes	Y	31578	607,036.95														607,036.95
PW00897	Central Ave Widening - Cedar to Orange	N		267.32														267.32
PW00898	Ashlan Ave ITS - Cornelia to Blackstone	N		1,775,333.12														1,775,333.12
PW00901	TOD Tower at Van Ness & Olive	N		862.20										387,156.65				388,018.85
PW00902	Merced Street Reconnection	N		1,234.06						77.13				306,107.01				307,418.20
PW00903	TS Butler and 8th & Orange and Lowe- Winchell	N		367,711.02	627,176.57			0.00										994,887.59
PW00904	High Speed Rail Develop Svcs Phase II	N		290.83						25,046.24								25,337.07
PW00905	TS Gettysburg and Polk & Sidewalks-Inspiration Park	Y	31578	56,614.38	794,637.29			20.10				57,700.55						908,972.32
PW00906	First St Cycle Track Tulare to Ventura/Hazelwood (ATP CON	N		99.14	378,015.67													378,114.81
PW00907	Barton/Florence Sidewalks - Calwa Park	N		570.26	221,919.78													222,490.04
PW00908	TS Fresno and Browing Avenue - Robinson Elementary	N		349,597.89	217,911.17													567,509.06
PW00909	HAWK Peach and McKenzie Trail	N			329,256.56			56.74			37,614.63							366,927.93
PW00910	Tulare Complete Street - 6th to Cedar Avenue	N		2,231,047.79								476,265.41						2,707,313.20
PW00911	Chestnut AC Overlay - Kings Canyon to Butler	N		1,909,890.28	11.83		(11.83)											1,909,890.28
PW00915	TCC Technical Assistance Grant	N				133,522.89												133,522.89
PW00916	Trail Network Wayfinding Plan	N			121,709.27						11,488.46							133,197.73
PW00918	Electrical Vehicle Charging Program	N			348,235.38													348,235.38
PW00922	Jensen ITS Adaptive Elm to Temperance	N		3,112,916.08														3,112,916.08
PW00923	Veterans Phase 4b-Riverside to Herndon Connection	Y	24042	701.02	1,910,828.90		4,150,367.62											6,061,897.54
PW00925	Highway City Neighborhood Street Revitalization	N		43.60														43.60
PW00926	TOD Blackstone & McKinley (Lingo)	N		330.34	2,930,343.57			161.55				100,000.00		961,505.73				3,992,341.19
PW00927	Veterans Blvd Phase 3 - SR99 Interchange and Extension Cc	N		8,988,891.18	14,581,921.89		3,423,550.63											26,994,363.70
PW00928	Cedar Ave Complete Streets Jensen to Church	N		362,875.15				1,642.09										364,517.24
PW00929	Blackstone AC Overlay Minarets to Nees	N		380,947.24						0.00						286.00		381,233.24
PW00930	Shaw Ave Street Lighting, Cedar to Chestnut	N		845,977.62		0.00												845,977.62
PW00933	Ericson Elem Neighborhood Reconstruction	N		117.44														117.44
PW00935	Animal Shelter	N								0.00								0.00
PW00937	Blackstone-McKinley Grade Separation	N		(0.00)	3,902,000.00					370.28							37,470,750.00	41,373,120.28
PW00939	NB Polk Widen Shaw-Gettysburg	N								0.00								0.00
PW00944	Storm Drains Clinton West of Valentine	N		1,707.48														1,707.48
PW00946	Palm and Belmont Class IV Cycle Track	N			934,787.43							278,454.45						1,213,241.88
PW00947	South Fresno AB617 Truck Rerouting Study	N			185.39					261,611.49								261,796.88
PW00949	Urban Management Plan 19/20	N		0.00	286,126.87			0.00										286,126.87
PW00953	Dynamic Downtown Part 2	N		400.93						0.00							139,706.73	140,107.66
PW00955	ITS Friant Ave adaptive Traffic Signal Synchronization Projec	N		386,140.20						290,802.25								676,942.45
PW00956	Blackstone Ave - McKinley to Shields: Smart Mobility	N		406,082.82													(668.98)	405,413.84
PW00958	TS Amador_Trinity & Church_Waldbay (Kids Crossing: Safe R	N		(2.17)	1,425,889.80													1,425,887.63
PW00961	TS LT Cedar & Teague	N		51.18														51.18
PW00968	Orange Ave Hamilton to Butler Sidewalks	N								0.00								0.00
PW00969	R/W Acquisition Tract 6162	N			93.96													93.96
PW00971	Council District Infrastructure	N			0.00													0.00

Project	Proj Descr	Funded a project from the impact fee programs?	Dev Fee	22048	22056	22063	22504	22506	22507	22508	22509	22510	22511	22512	22513	22515	22517	Expenditures 2014-2025
				Fed Grants	State Grants	TCC Grant	Mea "C" Tier 1	Mea "C" Street Maint	Mea "C" ADA	Mea "C" Flex	Mea "C" Trails	Mea "C" Bike	Mea "C" Original	Mea "C" TOD	Mea "C" Advcmnt	Mea "C" New Tech	Mea "C" Grade Separation	
PW00972	Barstow Class IV Bike Ln; Blackstone to Cedar	N		63.55	2,009.28		1,021.88	636,862.43			198.27	812,304.47						1,452,459.88
PW00974	Vehicle Miles Traveled Mitigation Program	N			25.07					141,215.47								141,240.54
PW00975	TCC Workforce Admin	N				108,300.40												108,300.40
PW00976	TCC SCCCCD Welding Program	N				1,316,825.65												1,316,825.65
PW00978	TS/scramble Chestnut and Weldon. HAWK First & Home; Cr	N		92,140.56	46,813.59					0.00								138,954.15
PW00979	Fresno Rapid Rectangular Flashing Beacon (RRFB) Project	N		389.67	211,223.63			2,218.29		0.00								213,831.59
PW00980	Citywide Pedestrian Countdown Heads	N		3,987.20	278,042.74													282,029.94
PW00984	R/W Acquisition - TS Grandland Barstow	N		107.00														107.00
PW00986	River West Eaton Trail Extension	N		0.00	1,170,748.89													1,170,748.89
PW00987	Florence Ave Street Rehab & Sidewalks, Maple to Chestnut	N								70.72								70.72
PW00999	Eaton Trailhead N/O Ft Washing	N									187,219.23							187,219.23
PW01002	TS Barstow and Bond	N		229,119.55						0.00								229,119.55
PW01003	Herndon Ave AC Overlay Valentine to Mark	N		297,965.82				1,110.71										299,076.53
PW01004	First Street Class IV and resurfacing Olive to Tulare	N		395,929.46														395,929.46
PW01005	Clovis Adaptive ITS Shields to American	N		176,084.45						239.55								175,751.09
PW01006	California Complete Streets Project Fruit to Mayor	N		85,832.77												(572.91)		85,832.77
PW01007	Palm Ave Adaptive ITS Herndon to Shaw.	N		239,940.46														239,367.62
PW01008	Chestnut Avenue Neighborhood Sidewalks (Bakman Eleme	N		291,872.31												(572.84)		291,872.31
PW01009	Cedar AveAC Overlay Herndon-Alluvial	N		267,224.79														267,224.79
PW01010	E St Reconst El Dorado-Ventura	N		306,646.23														306,646.23
PW01011	Shaw AC Rehabilitation/Overlay Fruit-950 east of Palm	N		267,750.49														267,750.49
PW01012	Downtown Neighborhood Beautification	N		3,161.26	4,878,350.47			1,063.59		0.00								4,882,575.32
PW01018	Clinton-Hughes-Shields-West Neighborhood	N		3,107.66				6,374.93										9,482.59
PW01019	Gettysburg-First-Fairmont-Millbrook Neighborhood	N			(0.00)			280,617.18		0.00								280,617.18
PW01020	TS Audubon & Del Mar	N		286.54	882,550.11													882,836.65
PW01022	Major Street Beautification	N							13,682.32	0.00								13,682.32
PW01023	Blackstone Smart Mobility, SR-180 to Pine Avenue (PE Only	N		89.82						177.53				347,990.13				348,257.48
PW01024	Friant Rd SB Rt Turn Lane Extension	N		350.72						418.50								769.22
PW01046	NI S54A - COF Vision Zero Action Plan	N		265,378.26														265,378.26
PW01048	San Pablo Park - Caltrans Art	N			668,527.79													668,527.79
PW00806	Dual LT Phasing Audubon / Nees	N		80.18														80.18
PW00934	Master Trails and Bike Plan	N									232,620.21	32,365.24						264,985.45
PW00959	Shaw Ave Widening Veterans-Polk	N			0.00													0.00
PW00981	Ashlan WB Widen Polk to Bryan	N		272.96														272.96
PW00985	ATP Trail & Urban Greening	N		152.52														152.52
PW00998	Residential Traffic Calming - Citywide	N								12,559.52								12,559.52
PW01044	ITS C2C Next Gen SR41 to Friant Road	N														11,047.39		11,047.39
PW01052	Fresno Street Grind and Overlay C to F Streets	N						114,177.25										114,177.25
PW01053	Video Traffic Detection	N								162,066.33						(0.04)		162,066.29
PW01063	Wishon Traffic Circles at Cortland & Fountain Way	N		2,950.00														2,950.00
PW01065	Cedar Ave at Shields and Fountain Intersection Enhanceme	N			130,409.59			0.00										130,409.59
PW01066	Ashlan and Shields Ped Countdown Heads	N			41,576.41													41,576.41
PW01067	Senior Activity Center TOD Housing Street Improvements	N												126,492.75				126,492.75
PW01068	Ventura Ave TOD Affordable Housing Street Improvements	N												80,326.90				80,326.90
PW01069	West Shaw TOD Corridor and Town Center Planning	N												916.49				916.49
PW01070	Downtown Infrastructure Improvement	N			53,678.59													53,678.59
PW01071	Downtown Neighborhood Safe Schools Crossing	N		148,223.33	4,313.97													152,537.30
PW01072	Peach Avenue Pavement Rehab SR180 to McKinley Avenue	N		504.70			294,143.25											294,647.95
PW01074	California Ave Enhancements Fruit to Pottle	N					88,022.15											88,022.15
PW01075	Downtown Infrastructure - Parking Structure	N			87,751.99													87,751.99
PW01050	School Safety Improvements	N								25,500.78								25,500.78
PW01073	Peach Avenue Wide Florence to Jensen Avenues	Y	24042				29,120.13											29,120.13
PW01077	Kings Canyon/Cesar Chavez Corridor ITS Chestnut to Clovis	N		33,163.32														33,163.32
PW01078	Transync Traffic Signal Synchronization Project	N		6,799.17														6,799.17
PW01080	Figarden Drive Repaving, Santa Fe to Gates Avenues	N		70,634.54														70,634.54
PW01081	Shaw Ave Complete Streets from Fruit to West Ave	N		98,208.38														98,208.38
PW01082	Cedar Avenue Repaving from Teague to Shepherd Avenues	N		108,530.71														108,530.71
PW01083	Church Complete Street MLK-Elm	N		99,123.32														99,123.32
PW01084	Tulare Complete Streets-Cedar to Chestnut	N		110,805.12														110,805.12
PW01085	MSC Electric Vehicle Charging Stations	N		8,843.81														8,843.81
PW01087	COF Paving Bid Package / Rialto-Marks-Norwich-Valentine	N		(415.77)														(415.77)
PW01093	COF Paving Bid Package / Browning-Bullard-Millbrook-9th F	N						496,406.00										496,406.00
PW01095	DPW Grant Project Applications	N								478.89								478.89
PW01094	Veterans/99 Interchange Landscape Maintenance Contract	N					34,615.89											34,615.89
PW01102	Barstow Angus-Cedar Beautification	N								152.52								152.52
PW01106	Peach Ave Widening Florence to Church Phase 2	Y	24053				13,449.13											13,449.13
PW01109	Herndon/Barstow Elem HAWK	N								97,786.12								97,786.12
PW01110	Friant Rd Advance Tech Pilot Project Audubon to Cooper Ri	N														1,456.81		1,456.81
PW01111	BPMP Bridge Deck Rehab Phase 3	N		23,494.78														23,494.78
PW01113	CCB (Ventura) TOD 7th and 8th Streets - El Monte Way	N												3,736.44				3,736.44
PW01114	COF Mobility Design Guide	N			388.09													388.09
PW01116	Blackstone Shields to Dakota AHSC Improvements	N			16,512.57		1,206.79											17,719.36
PW01119	Dakota Ave Class IV Bike Lane & Sidewalks	N			11,413.00													11,413.00
	Milburn/Dakota Park-F19 17-3a	Y	31509		7590800													7,590,800.00

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				22048	22056	22063	22504	22506	22507	22508	22509	22510	22511	22512	22513	22515	22517	Expenditures
				Fed Grants	State Grants	TCC Grant	Mea "C" Tier 1	Mea "C" Street Maint	Mea "C" ADA	Mea "C" Flex	Mea "C" Trails	Mea "C" Bike	Mea "C" Original	Mea "C" TOD	Mea "C" Advcmnt	Mea "C" New Tech	Mea "C" Grade Separation	2014-2025
Grand Total				147,228,693.93	60,190,767.11	61,587,523.97	34,344,914.38	2,497,758.22	1,472,834.61	4,052,502.94	10,344,390.49	3,633,840.56	11,440,252.82	7,797,825.10	4,081,162.45	332,510.30	37,470,081.02	378,884,257.90