

Attachment C - Applicable Career Services Consolidated Budget - Six Months

Amounts are Estimates and Services provided are checked.

	WIOA	EDD				DOR	SCAEC	Job Corps	NCOA	DSS	Proteus MSFW	CIMC	FEOC	WHAEC
		WP	UI	Vets	TAA									
Basic Career Services	\$498,593	\$1,907,172	TBD	\$228,192	\$39,999	TBD	\$0	TBD	TBD	\$207,975	\$297,028	\$84,127	TBD	TBD
Program Eligibility	√	√		√						√	√	√		
Outreach, Intake, Orient	√	√		√						√	√	√		
Initial Assess.	√	√		√						√	√	√		
Labor Exch/Job Search	√	√		√						√				
Referrals to Partners	√	√		√						√	√	√		
Labor Market Information	√	√		√						√		√		
Perf/Cost Info	√	√		√							√			
Supportive Services Info	√	√		√						√	√	√		
UI Info/Assist.	√	√	√									√		
Fin Aid Info	√	√		√						√		√		

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	WIOA	WP	EDD			DOR	SCAEC	Job Corps	NCOA	DSS	Proteus MSFW	CIMC	FEOC	WHAEC
			UI	VETS	TAA									
Individual Career Services	\$1,750,024	\$336,560	TBD	\$40,269	\$706	TBD	\$0	TBD	TBD	\$59,422	\$192,976	\$14,897	TBD	TBD
Comp. Assess.	√										√	√		
IEP	√									√	√	√		
Career Planning /Counseling	√									√	√	√		
Short-Term Pre-voc. Assistance	√									√	√	√		
Out of Area Job Search	√													
Fin. Lit.	√													
IET/ELA	√													√
Workforce Prep	√									√		√		√
	WIOA	WP	EDD			DOR	SCAEC	Job Corps	NCOA	DSS	Proteus MSFW	CIMC	FEOC	WHAEC
			UI	Vets	TAA									
Other Services	\$390,254	\$71,643	TBD	\$0	\$0	TBD	\$111,666	TBD	TBD	\$29,711	\$0	\$13,582	TBD	TBD
Training Assistance	√											√		
Labor Market		√												
Transition Specialist							√							
Aztec Remed. Tool							√							
Community Pro Referral Tool							√							
Barrier Assessment										√				