



# Fiscal Year 2026 PARCS Department Budget Presentation

September 15, 2025

PARKS | AFTER SCHOOL | RECREATION | COMMUNITY SERVICES

 (559) 621-7529

 [fresno.gov/parks](https://fresno.gov/parks)



# Agenda

- Measure P Fiscal Year 2026 Adopted Budget Breakdown
  - Parks After School, Recreation and Community Service
  - Department of Public Works
  - Department of Public Utilities
- Department of Public Utilities (Beautify Fresno) Budget Presentation
- Department of Public Works Budget Presentation
- Fiscal Year 2026 Commission Recommendations
  - Parks After School, Recreation and Community Service
  - Department of Public Works
- Fiscal Year 2027 Budget Timeline



# Measure P Breakdown by Expenditure Category

FY 2026 Adopted Measure P Parks Programs	PARCS							Public Works			Public Utilities	Capital Projects				Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
Beginning Balance	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
Taxes	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
Other Revenue	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
Operating - PARCS	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
Operating - Public Works			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
Operating - Park Ranger	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
Operating - Finance	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
Operating - Arts & Culture	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
Capital	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500

# Measure P Expenditure Category 1

FY 2026 Adopted Measure P Parks Programs	PARCS							Public Works			Public Utilities	Capital Projects				Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
Beginning Balance	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
Taxes	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
Other Revenue	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
Operating - PARCS	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
Operating - Public Works			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
Operating - Park Ranger	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
Operating - Finance	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
Operating - Arts & Culture	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
Capital	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500



# Measure P Expenditure Category 2

FY 2026 Adopted Measure P Parks Programs	PARCS								Public Works			Public Utilities	Capital Projects				Citywide
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
<b>Revenue</b>																	
Beginning Balance	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
Taxes	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
Other Revenue	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
<b>Total Revenue</b>	<b>16,142,900</b>	<b>20,038,200</b>	<b>6,257,300</b>	<b>19,951,300</b>	<b>4,071,400</b>	<b>11,401,200</b>	<b>0</b>	<b>629,300</b>	<b>5,890,500</b>	<b>3,692,600</b>	<b>2,832,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,907,400</b>
<b>Appropriations</b>																	
Operating - PARCS	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
Operating - Public Works			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
Operating - Park Ranger	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
Operating - Finance	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
Operating - Arts & Culture	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
Capital	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
<b>Total Appropriations</b>	<b>16,036,800</b>	<b>19,978,300</b>	<b>6,206,300</b>	<b>19,909,600</b>	<b>3,842,100</b>	<b>11,166,800</b>	<b>125,100</b>	<b>629,300</b>	<b>5,392,900</b>	<b>1,082,400</b>	<b>1,375,000</b>	<b>1,448,500</b>	<b>90,800</b>	<b>59,900</b>	<b>51,000</b>	<b>41,700</b>	<b>87,436,500</b>

# Measure P Expenditure Category 3

FY 2026 Adopted Measure P Parks Programs	PARCS							Public Works			Public Utilities	Capital Projects				Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
Beginning Balance	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
Taxes	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
Other Revenue	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
Operating - PARCS	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
Operating - Public Works			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
Operating - Park Ranger	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
Operating - Finance	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
Operating - Arts & Culture	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
Capital	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500

# Measure P Expenditure Category 4

FY 2026 Adopted Measure P Parks Programs	PARCS							Public Works			Public Utilities	Capital Projects				Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
Beginning Balance	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
Taxes	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
Other Revenue	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
Operating - PARCS	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
Operating - Public Works			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
Operating - Park Ranger	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
Operating - Finance	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
Operating - Arts & Culture	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
Capital	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500

# Measure P Expenditure Category 5

FY 2026 Adopted Measure P Parks Programs	PARCS								Public Works			Public Utilities	Capital Projects				Citywide
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
Beginning Balance	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
Taxes	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
Other Revenue	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
Operating - PARCS	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
Operating - Public Works			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
Operating - Park Ranger	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
Operating - Finance	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
Operating - Arts & Culture	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
Capital	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500



# Fiscal Year 2026 Beautify Fresno Budget Presentation



[WWW.BEAUTIFYFRESNO.ORG](http://WWW.BEAUTIFYFRESNO.ORG) | 559.621.8626



# Beautify Fresno FY26 Budget Review

Account / Activity	2026 Adopted	Notes
Personnel	\$495,600	Salaries & benefits for 2 Quad Crews
Landfill Tipping Fees	\$265,700	Waste disposal costs at landfills based on tonnage
Public Relations & Information	\$100,000	Community outreach materials and marketing
Fleet Services	\$239,000	Maintenance and fuel charges for vehicles
Materials, supplies & equipment	\$156,500	Tools, equipment, clothing, and cleaning supplies
Miscellaneous	\$191,700	Beautification projects, travel, memberships, etc.
<b>TOTAL MEASURE P FUNDING FOR FY26</b>	<b>\$1,448,500</b>	





# FY2025 ACCOMPLISHMENTS



- Quad Crews – proactively removed over 4 million pounds of trash
- Over 9,000 volunteers serving at more than 150 cleanup and beautification events
- First city in California designated as a “Clean California Community”
- Spiral Garage, Mosqueda Center, Bullard HS Beautification projects
- San Pablo Park, Belmont / HWY 180 mural projects
- Day-after cleanups at local parks



**Fiscal Year  
2026 Public Works Department  
Budget Presentation – Measure P  
Safe Walking & Bike Trails, Beautification,  
San Joaquin River Parkway**



# Expenditure Category 5 – Safe Walking & Biking, ATP Priority Network Programs and Projects

Program or Project	Category	FY 2026 Amended Budget (Measure P)	Notes, Status
Trail Maintenance	Safe Walking & Biking	\$491,000	Ongoing
209900026 – Tract 6336	Safe Walking & Biking	\$40,000	Council Motion to install park benches along the trail located in Tract 6336
209900110 – Herndon Canal Trail Shields to McKinley	Safe Walking & Biking, ATP Priority Network	\$800,000	Matching \$3,565,000 in Federal CMAQ grant funds. Scheduled for construction in FY2026.
209900118 – Shields Ave Trail, Blackstone to Fresno	Safe Walking & Biking, ATP Priority Network	\$1,777,700	Accompanies \$1,000,000 contribution from Caltrans for interchange modifications to accommodate the new trail. Construction in FY2026.
209900308 – ATP Trail & Urban Greening	Safe Walking & Biking, ATP Priority Network	\$100,000	Ongoing
209900455 – Blackstone, Shields to Dakota AHSC Improvements	Safe Walking & Biking, ATP Priority Network	\$1,898,600	Accompanies \$3,471,133 in State AHSC and \$855,329 in Measure C TOD grant funds. Design in FY2026, construction FY2027.





# Expenditure Category 5 – San Joaquin Parkway Programs and Projects

Program or Project	Category	FY 2026 Amended Budget (Measure P)	Notes, Status
Trail Maintenance	San Joaquin River Parkway, Safe Walking & Biking	\$250,000	Ongoing
179900058 – Millburn Overlook	San Joaquin River Parkway	\$112,100	PARCS capital project under construction
209900352 – San Joaquin River Parkway	San Joaquin River Parkway, Safe Walking & Biking	\$250,000	Working with San Joaquin River Conservancy and San Joaquin River Parkway Trust on minor capital projects.



# Expenditure Category 5 – Major Street Beautification Programs and Projects

Program or Project	Category	FY 2026 Amended Budget (Measure P)	Notes, Status
209900220 – Freeway Litter Abatement	Street Beautification & Litter Removal	\$140,000	Delivering highway litter control services along with \$100,000 from Measure C and \$400,000 from Caltrans. Weekly service on SR-41. Twice per month service on SR-99, SR-168 and SR-180, plus hot spot clean-up.
209900357 – Major Street Beautification	Street Beautification & Litter Removal	\$325,000	Council Motions to complete the Shaw Median Island Beautification project and for additional median island beautification projects in District 4
209900360 – Tree Planting Program	Street Beautification & Litter Removal	\$910,000	1000 Tree Initiative



# Fiscal Year 2026 Commission Recommendations (PARCS)



# FY2026 PRAC Recommendations to Date

FY26 budget recommendations from May 19, May 27, October 28, November 4, and November 18, 2024.

Recommendation	FY26 Adopted Budget
Allocate \$75,000 for office of neighborhood safety and community engagement focusing on female youth.	The adopted FY2026 budget did not include funding for this motion.
Allocate \$300,000 to continue the youth fee waiver program and make a minor language change so funding applies not only to individuals but also to nonprofit organizations serving low-income residents, helping them qualify for fee waivers, and increase marketing and outreach efforts to encourage higher utilization of the fee waiver.	A total of \$75,000 was adopted in the FY2026 budget (motion #34). \$50,000 was adopted for a Youth Sports scholarship program. \$25,000 was adopted to support the Youth Sports Fee Waiver Program.
\$75,000 for a mentorship program targeting youth ages 9 to 17, with a focus on academic support, workforce readiness, and general mentorship.	The adopted FY2026 PARCS budget did not include funding for this motion.



# FY2026 PRAC Recommendations to Date

FY26 budget recommendations from May 19, May 27, October 28, November 4, and November 18, 2024.

Recommendation	FY26 Budget
Allocate up to \$75,000 to engage a consultant to evaluate the sustainability and conservation aspects related to the park landscape maintenance operations.	The adopted FY2026 budget did not include funding for this motion.
Allocate \$300,000 to the Al Radka lighting project, to cover the design work and any environmental work that needs to go into the project.	The FY2026 adopted budget did not include funding for Al Radka lighting project.
Allocate up to \$100,000 for the design and construction of a shade structure for the small dog park at Roeding.	The FY2026 adopted budget includes funding for other projects at Roeding Park such as: Pickleball/Futsal/Basketball courts installation, park bench replacement, restroom replacement, and Storyland improvement.
Dedicate \$50,000 to explore grants in the name of Dr Francine Oputa.	The adopted FY2026 budget did not include funding for this motion.





# FY2026 PRAC Recommendations to Date

FY26 budget recommendations from May 19, May 27, October 28, November 4, and November 18, 2024.

Recommendation	FY26 Budget
Exploring how we can get the Blue Heron up.	This motion did not include a request for funding.
\$100,000 be allocated to continue to expand the arts and culture development of cultural arts district in Southeast Fresno.	The adopted FY2026 budget did not include funding for this motion.
Allocate up to \$150,000 for Fresno Arts Council's administration, translation and related services of the Expanded Access to Arts and Culture Grant Program.	The FY2026 budget includes \$75,000 in General Fund appropriations to the Arts Council for outreach/administration of the arts and culture funds (motion #5).
\$657,300 for a tot lot at Fink-White Park.	The FY2026 adopted budget includes funding for restroom rehabilitation at Fink White.
\$2.3 million allocated to the replacement of restrooms at Nielson Park.	The FY2026 adopted budget includes \$714,988 in Measure P appropriations for play structure improvement at Nielsen Park.



# FY2026 PRAC Recommendations to Date

FY26 budget recommendations from May 19, May 27, October 28, November 4, and November 18, 2024.

Recommendation	FY26 Adopted Budget
\$400,000 for basketball court improvements at Nielson Park.	The FY2026 adopted budget includes \$714,988 in Measure P appropriations for play structure improvement at Nielsen Park.
\$50,000 allocated for “Wellness on the West”, to keep them going and growing- keeping seniors active and added resources.	The adopted FY2026 budget did not include funding for this motion.
Allocation of \$300k to start a park related project planning process for the development of a plaza type center for the unused portion of the site. (Southeast corner of 7th and Cesar Chavez).	A Resolution for the property at 7th and Cesar Chavez was passed by council on 4/24/25 to build affordable housing.
To support the PARCS Department FY26 Budget as presented by PARCS, DPU, DPW and PD.	FY2026 PARCS Department Budget adopted.



# Fiscal Year 2026 Commission Recommendations (Department of Public Works)



# FY2026 PRAC Recommendations to Date

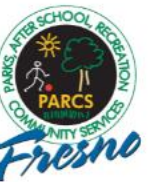
FY26 budget recommendations from May 19, May 27, October 28, November 4, and November 18, 2024.

Recommendation	FY26 Adopted Budget
Allocate up to \$150,000 for the camp Pashayan project as part of Bucket 5 San Joaquin Parkway.	The FY2026 adopted budget includes \$250,000 for San Joaquin River Parkway minor capital projects. Public Works is in discussions with the Conservancy and Parkway Trust regarding highest priority projects. A cost estimate is currently being updated for Camp Pashayan.
Allocate up to a million dollars to the River West project to help complete the core project.	The Mayor's Proposed Budget included \$2,000,000 in Measure C Trails funding and \$500,000 in Measure P San Joaquin River Parkway funds for the FY2027 capital budget, to coincide with the schedule to award the construction contract also including the State grant funds.
Allocate an amount not to exceed \$150,000 to River West to open the property to the public.	This motion was not funded in the adopted budget.
An amount not to exceed \$50,000 for planning, design, and implementation from category 5 for the area along the San Joaquin Trust.	The FY2026 adopted budget includes \$250,000 for San Joaquin River Parkway minor capital projects. Public Works is in discussions with the Conservancy and Parkway Trust regarding the highest priority projects.



# Fiscal Year 2027 Budget Timeline

Tentative



(559) 621-7529



[fresno.gov/parks](https://fresno.gov/parks)



[facebook.com/PARCSFresno](https://facebook.com/PARCSFresno)



[@PARCSFresno](https://@PARCSFresno)



# FY2027 Budget Timeline

<b>Oct 25</b>	<b>FY27 PRAC Recommendations</b> Opportunity to make recommendations prior to PARCS Department's budget build
<b>Dec 25</b>	PARCS Department prepares mid-year projection estimate (forecast FY27 carryover)
<b>Jan-Feb 26</b>	PARCS & Partner Departments prepare budget recommendation to Mayor (budget build)
<b>Mar 26</b>	Department proposed budget submission into budget management system; includes PARC recommendation for base budget, capital projects, and new requests
<b>May 26</b>	Mayor presents FY27 budget to City Council
<b>Jun 26</b>	Commission provides 2 <sup>nd</sup> set of recommendations for Measure P funds to City Council
<b>Jun 26</b>	City Council holds budget hearings
<b>Jun 26</b>	City Council adopts FY26 budget

# Questions?



(559) 621-7529



[fresno.gov/parks](https://fresno.gov/parks)



[facebook.com/PARCSFresno](https://facebook.com/PARCSFresno)



[@PARCSFresno](https://@PARCSFresno)