

FISCAL IMPACT STATEMENT

PROGRAM: PW00661, FULTON STREET RECONSTRUCTION PROJECT

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Amendment Cost	<u>\$42,200.00</u>	<u> </u>
Original Contract Cost	<u>\$449,252.40</u>	<u> </u>
Indirect Cost	<u> 0</u>	<u> </u>
TOTAL COST	<u>\$491,452.40*</u>	<u> </u>
Additional Revenue or Savings Generated	<u> 0</u>	<u> </u>
Net City Cost	<u> 0</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$491,452.40</u>	<u> </u>

Indirect costs consist of the following: None

*Total Direct Cost:

-Third Amendment with FirstCarbon Solutions: **\$42,200.00**

-Original Contract Amount: \$449,252.40

-Total Contract: \$491,452.40