

FISCAL IMPACT STATEMENT

PROGRAM: North Granville and East Behymer Safety Improvements
209900348 Bid No. 12400905

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$624,487</u>	<u> </u>
Indirect Cost	<u>\$288,213</u>	<u> </u>
TOTAL COST	<u>\$912,700</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$912,700</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$914,200</u>	<u> </u>

Summary of Indirect Costs:

Preliminary Engineering	\$141,700
Construction Engineering	\$ 84,100
Contingency	<u>\$ 62,413</u>
Total Indirect Costs	\$288,213

The North Granville and East Behymer Safety Improvements project is funded by SB1 Road Maintenance and Rehabilitation Account (RMRA) funds.