

FISCAL IMPACT STATEMENT

PROGRAM: Bridge Preventive Maintenance Program (BPMP) PHASE 2,
209900116 PW00771 Bid No. 12400024-1

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 587,120</u>	_____
Indirect Cost	<u>\$ 431,480</u>	_____
TOTAL COST	<u>\$1,018,600</u>	_____
Additional Revenue or Savings Generated	<u>0</u>	_____
Net City Cost	<u>\$1,018,600</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$ 678,000</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$275,900
Construction Engineering	\$ 96,900
Contingency	<u>\$ 58,680</u>
Total	<u>\$431,480</u>

The Bridge Preventive Maintenance Program Phase II Project is federally funded. Required local match is funded by SB1 Road Maintenance and Rehabilitation Account (RMRA) funds.