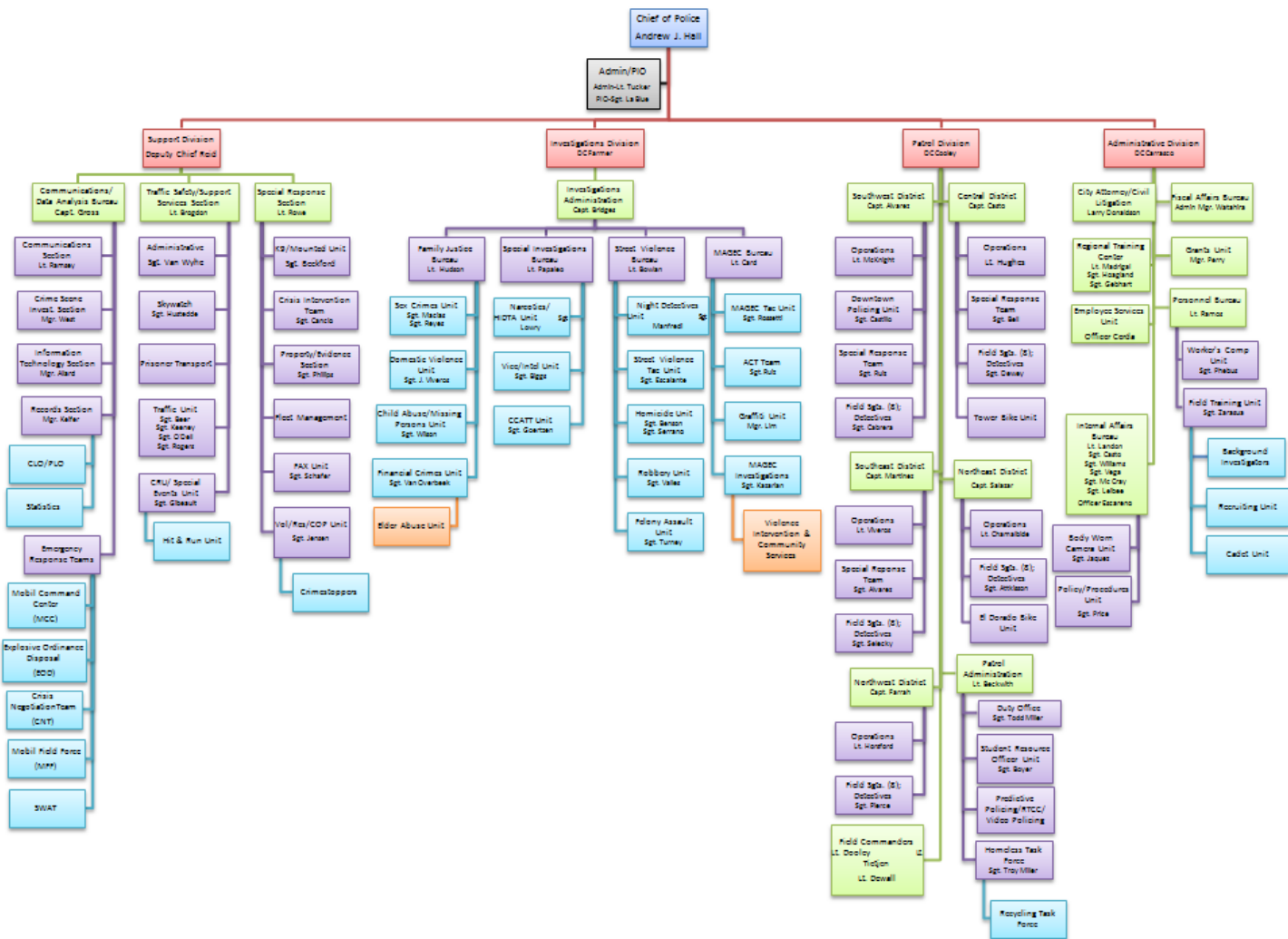


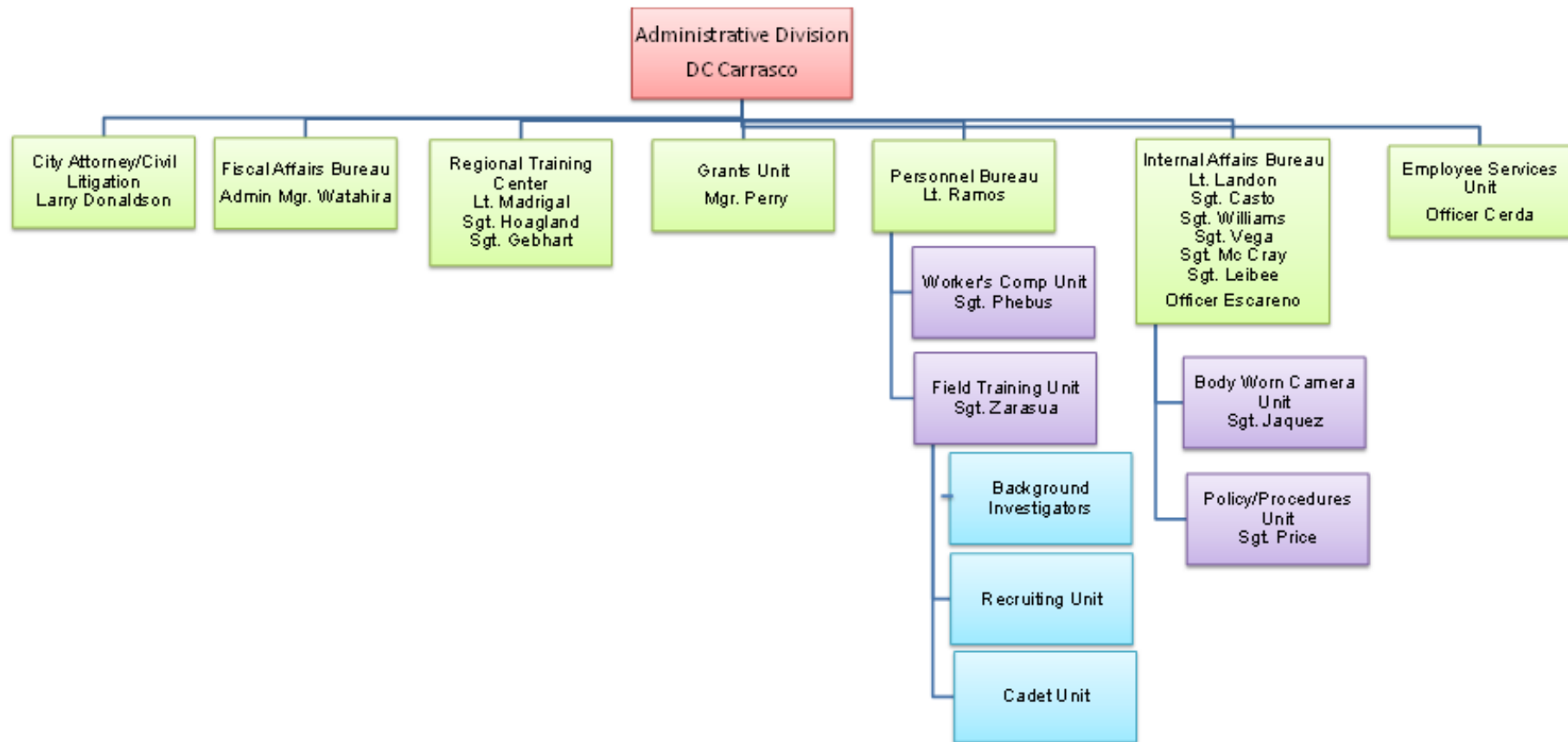


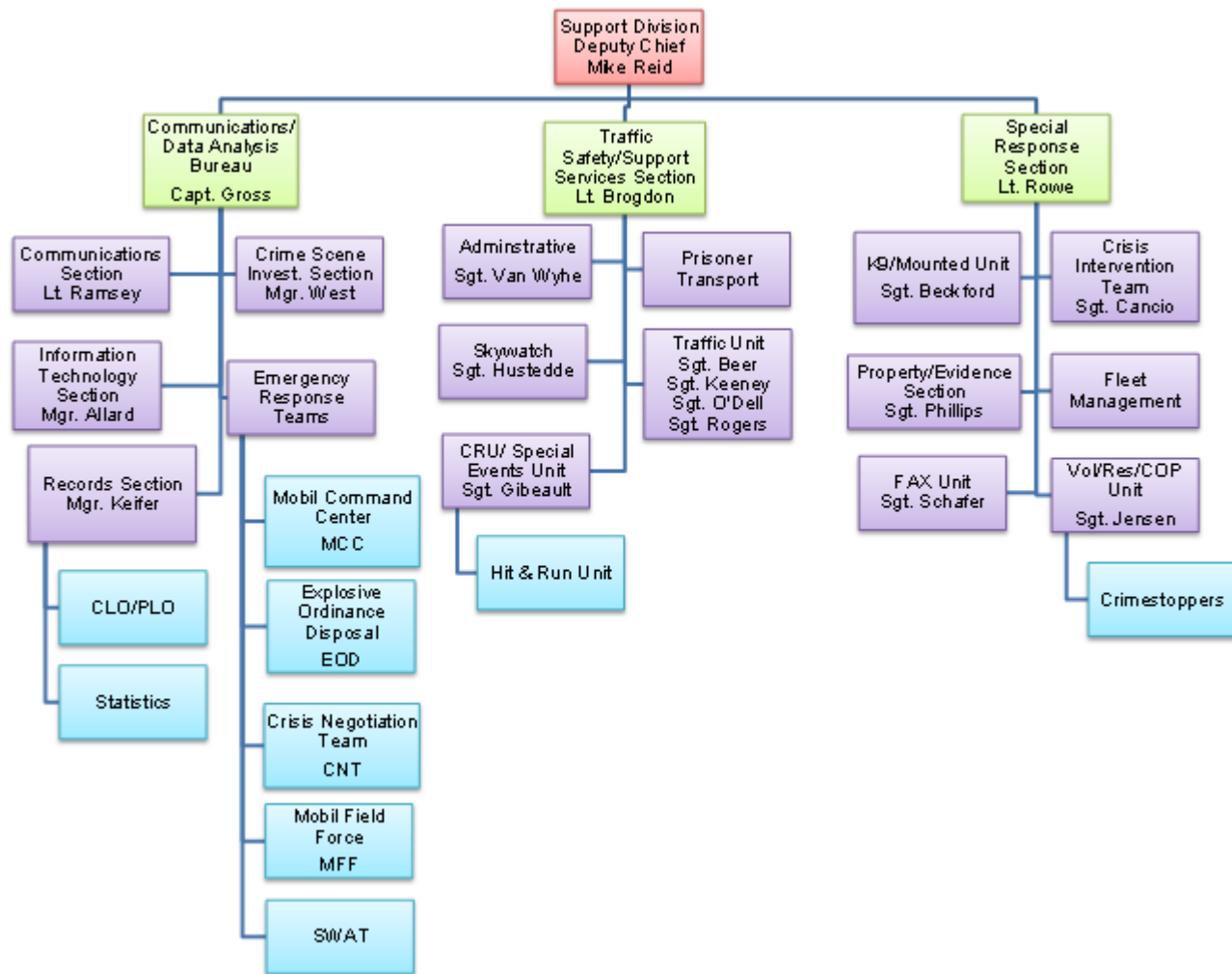
# Fresno Police Department

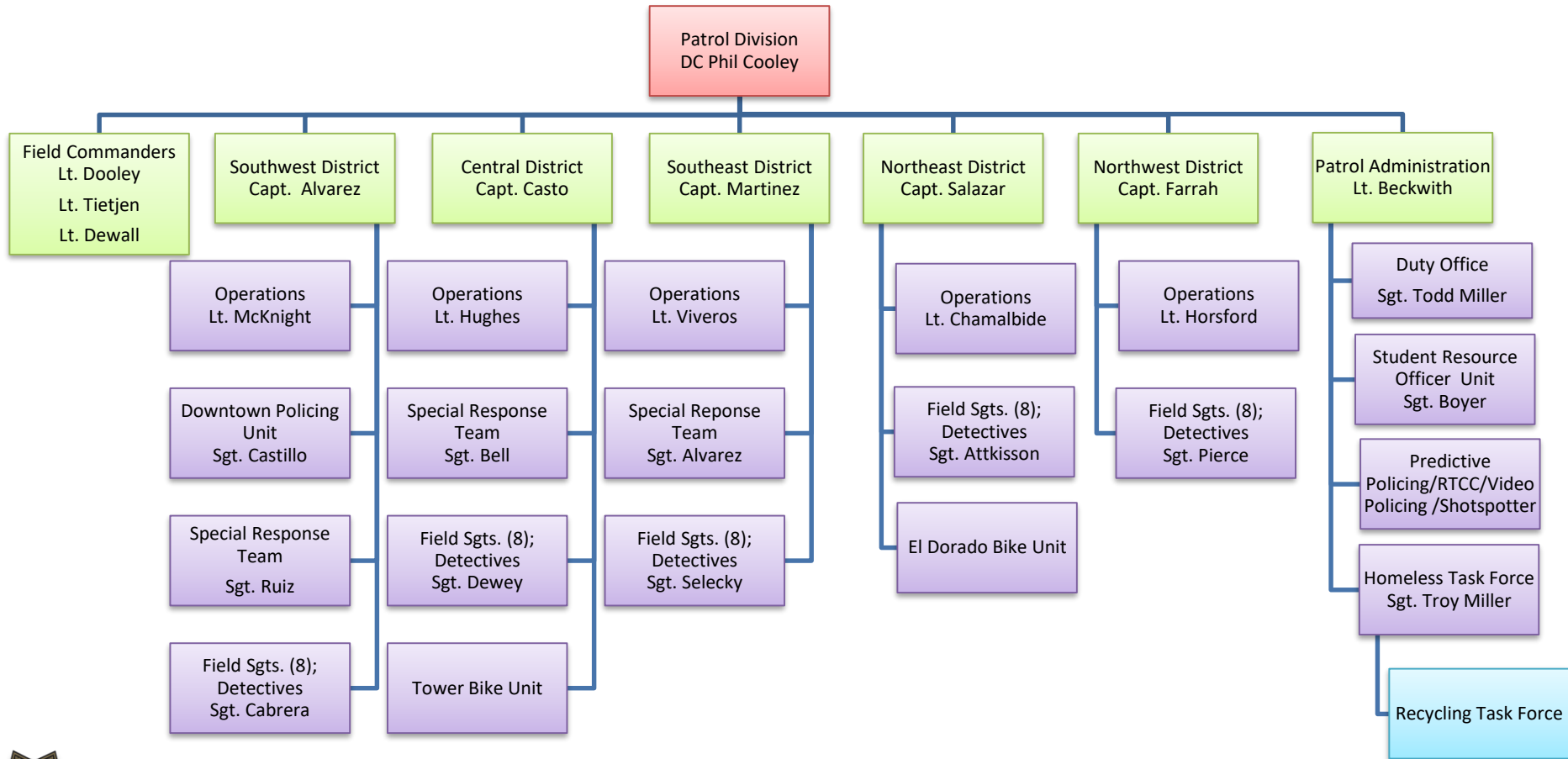
Serving our  
community

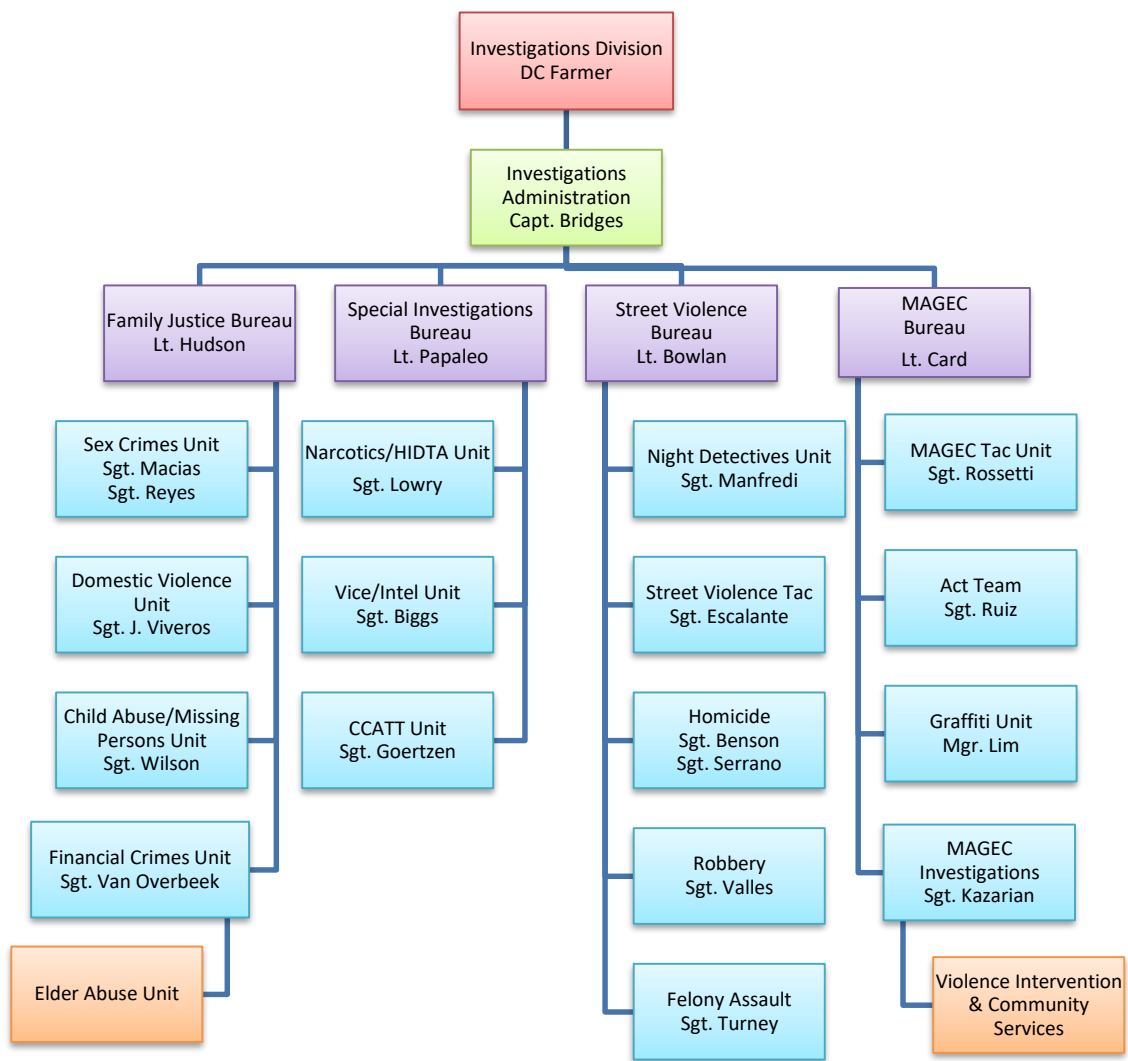












DEPARTMENT NAME: Police Department  
 OPERATING - GENERAL FUND: \$184,896,900

	FY 2020	FY 2020	30-May FY 2020	FY 2020	AMENDED TO ESTIMATE FAVORABLE/ UNFAVORABLE	Notes
	ADOPTED	AMENDED	ACTUAL	ESTIMATE		
PERSONNEL	155,846,800	151,533,900	139,777,468	150,498,100	1,035,800	Includes Salaries, fringe, OT, POB, W/Comp
NON-PERSONNEL	7,072,800	7,424,000	6,080,608			Includes building leases, PG&E, Body Worn Camera contract, Glock purchase, blood draw analysis, outside legal services, evidence tow storage, training, hiring and software contracts.
				7,424,000	-	
INTERNAL SERVICE	21,863,800	21,626,100	18,943,292			Includes Information Services (computers), Fleet (vehicles), phones, Insurance
				21,237,500	388,600	
CONTINGENCY	-	4,312,900	-		4,312,900	Salary savings from vacant positions
<b>TOTAL</b>	<b>184,783,400</b>	<b>184,896,900</b>	<b>164,801,368</b>	<b>178,509,600</b>	<b>5,737,300</b>	

TOTAL AUTHORIZED POSITIONS: 1,124  
 # OF VACANCIES: 92

