

PUBLIC WORKS
Projects Detail
December 5, 2019

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
Operating Budget					
22508	Measure "C" Public Works Flexible	182001	M	Traffic Signals and Streetlights	354,800
51003	Facilities Repair and Replacement	181205	M	Facilities Management Division	835,100
53001	Municipal Service Center Operations	181201	M	Facilities Management Division	896,800
30521	CFD#15 EAST Copper River	181615	6	Landscape Maintenance Division	34,000
Total Operating Budget					2,120,700
Street/Bridge Projects					
20102	Prop 111 - Special Gas Tax	PW00740	M	BPMP Bridge Maint Deck Rehab 1	29,300
20103	ABX8 6 Gas Tax (formerly TCRP)	PW00896	M	FY20 Neighborhood Street Imprv	245,000
22003	Pedestrian and Bicycle Facility	PW00767	7	Ashlan-Effie to SR41 Sidewalk	2,000
22048	Federal Grants Public Works	PW00713	7	Inter Improve Blkstn & Shields	1,500
22048	Federal Grants Public Works	PW00751	M	Clinton Overlay Blackstone-Maroa	700
22048	Federal Grants Public Works	PW00767	7	Ashlan-Effie to SR41 Sidewalk	12,000
22048	Federal Grants Public Works	PW00791	7	Blackstone Ovrly Dakota-Ashlan	160,400
22048	Federal Grants Public Works	PW00787	6	Friant SB Overlay Champlain to Shepherd	218,700
22048	Federal Grants Public Works	PW00803	M	Citywide SL LED Retrofit PH-2	763,100
22506	Measure "C" Public Works Street Maintenance	PW00790	3	Jensen Overlay SR41-MLK	70,800
24061	State Contracted Services	PW00755	7	Sect 130 RR Fresno & Floradora	5,000
24061	State Contracted Services	PW00801	7	Sect 130 RR McKinley and BNSF	54,500
Total Street/Bridge Projects					1,563,000
Traffic Signal Projects					
22003	Pedestrian and Bicycle Facility	PW00526	5	TS Cedar & Woodward	3,600
22048	Federal Grants Public Works	PW00526	5	TS Cedar & Woodward	34,100
22048	Federal Grants Public Works	PW00688	M	ITS Freeway Crossings Citywide	311,700
22048	Federal Grants Public Works	PW00768	4	TS Chestnut & Shields-City/Cty	223,400
22048	Federal Grants Public Works	PW00807	2	TS Gates and San Jose	132,000
22048	Federal Grants Public Works	PW00810	M	ITS AdaptiveBlackstone_Friant	2,344,700
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00768	4	TS Chestnut & Shields-City/Cty	166,600
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00806	6	LT Phasing Audubon and Nees	50,000
Total Traffic Signal Projects					3,266,100
Bicycle/Trail Projects					
22048	Federal Grants Public Works	PW00860	4	Maple Ave Cycle Track & Pedest	25,500
30144	Local Agency Project Funding Public Works	PW00860	4	Maple Ave Cycle Track & Pedest	30,000
Total Bicycle/Trail Projects					55,500
CFD/Miscellaneous Projects					
21501	Disposition of Real Property	PW00085	M	Sale/Purchase-Real Property	10,000
22063	Transformative Climate Comm	PW00858	3	TCC Community Engagement Plan	891,000
22603	Transformative Climate Comm	PW00861	3	TCC Grant Administration	131,300
30518	Community Facility Dist No 12	PW00447	6	CFD Copper River Maint Dist	93,700
31654	R/W Acquisition - T6124	PW00799	5	R/W Acquisition - Tract 6124	800
31657	R/W Acquisition - T6052	PW00819	2	R/W Acquisition - Tract 6052	400
31659	R/W Acquisition-T6056	PW00821	1	R/W Acquisition - T6056	23,600
31670	R/W Acquisition-Tract 5538	PW00826	1	R/W Acquisition-Tract 5538	3,900
Total CFD/Miscellaneous Projects					1,154,700
Total Operating and Capital Projects					8,160,000