

Agenda Item: ID#15-466 (11:00 A.M. #1)

Date: 6/4/15

FRESNO CITY COUNCIL



Supplemental Information Packet

Agenda Related Items – ID#15-466

Contents of Supplement: PowerPoint Slides

Item(s)

WORKSHOP relating to Housing and Urban Development (HUD)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

RECEIVED

2015 JUN 3 AM 10 58

CITY CLERK, FRESNO CA

U. S. Department of Housing and
Urban Development
Formula Grant Programs

June 4, 2015

Workshop Outline

- ▶ Evaluation of Past Performance
 - ▶ 2010-2014 Consolidated Plan
- ▶ Overview of Federal Formula Programs
 - ▶ Accomplishments
 - ▶ Challenges
 - ▶ Solutions to be Implemented
 - ▶ Timelines and Reporting Benchmarks
 - ▶ Other Leveraging Activities
- ▶ Implementation
- ▶ Next Steps

Evaluation of Past Performance

- ▶ **Key Accomplishments – 4 years**
 - ▶ Over 1,000 new or rehabilitated multifamily units
 - ▶ Over 20,000 units evaluated for housing safety
 - ▶ Over 56,000 graffiti abatements completed
 - ▶ An average of 1,500 seniors served per year
 - ▶ An average of 1,800 youth served daily at 11 after school sites
 - ▶ Nearly 20 new homes constructed
 - ▶ Over 161 existing homes rehabbed
 - ▶ Over 30 blocks of neighborhood streets improved
 - ▶ Collaborations and Leveraging of Non-Federal Resources
 - ▶ Homelessness reduced by 50%
 - ▶ CBOs kept community centers open
 - ▶ Funded Park Facility Improvements
 - ▶ Opened new Park

Evaluation of Past Performance

- ▶ Challenges
 - ▶ Contracting
 - ▶ Outreach
 - ▶ Program Guidelines
 - ▶ Coordination with Subrecipients
 - ▶ Organizational Capacity
 - ▶ Communication
 - ▶ Performance Metrics & Program Monitoring

Housing Division Structure

Jose Trujillo, Housing Manager

- ▶ **Crystal Smith, Business Manager**
 - ▶ Planning & Performance Tools
 - ▶ Community Development Block Grant
- ▶ **Corrina Nunez, Project Manager**
 - ▶ HOME major projects
- ▶ **Vacant, Project Manager**
 - ▶ Rehabilitation/Lead Programs
- ▶ **Vacant, Project Manager**
 - ▶ Emergency Solutions Grant
 - ▶ Housing Opportunities for Persons with HIV/Aids

Planning & Performance Tools

- ▶ Consolidated Plan
- ▶ Annual Action Plan
- ▶ Consolidated Annual Performance and Evaluation Report

Community Development Block Grant

- ▶ General Overview
- ▶ Current Program Year Highlights
- ▶ Multi-Year Projects
- ▶ Proposed Projects for 2015-16

HOME Investment Partnerships Act

- ▶ General Overview
- ▶ Current Program Year Highlights
- ▶ Multi-Year Projects
- ▶ Proposed Projects for 2015-16

HOME Major Projects

- ▶ **Multifamily Programs**
 - ▶ Rehabilitation
 - ▶ New Construction
- ▶ **Single Family Programs**

Rehabilitation Programs

- ▶ **CDBG**

- ▶ Distressed Property Grant
- ▶ Senior Paint

- ▶ **HOME**

- ▶ Targeted Area Rehabilitation Program
- ▶ Targeted Area Distressed Property Grant

Emergency Solutions Grant

- ▶ General Overview
- ▶ Current Program Year Highlights
- ▶ Multi-Year Projects
- ▶ Proposed Projects for 2015-16

HOPWA

- ▶ **General Overview**
- ▶ **Transition from State-Administered**
 - ▶ Current Program Year Highlights
 - ▶ Multi-Year Projects
- ▶ **Transition to City-Administered**
 - ▶ Proposed Projects for 2015-16
 - ▶ Anticipated Timeline

Geographic Priorities

- ▶ **2010-2014 Consolidated Plan**
 - ▶ Contained Geographic Priorities for major HOME projects located in most severely impacted poverty neighborhoods surrounding Downtown
 - ▶ 27 HOME projects were completed in those Geographic Priority areas
- ▶ **2015-2019 Consolidated Plan (*proposed change*)**
 - ▶ Remove Geographic Priorities

Looking Forward

5-year Consolidated Plan Priorities

- ▶ Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
- ▶ Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.
- ▶ Provide assistance to low-income and special needs households.
- ▶ Provide public facilities improvements to strengthen neighborhood revitalization.

Looking Forward

1st Year Annual Action Plan

- ▶ **New Programs to Restore Established Neighborhoods**
 - ▶ City wide Homeowner Rehabilitation
 - ▶ Neighborhood Infrastructure Improvements
 - ▶ Southeast Specific Plan
 - ▶ Housing and Case Management for persons with HIV/AIDS

- ▶ **Continued Programs to Support Established Neighborhoods**
 - ▶ Senior Paint, Distressed Property Grant & Targeted Rehab
 - ▶ Southwest Specific Plan
 - ▶ Neighborhood Infrastructure Improvements
 - ▶ Lead Paint Abatement
 - ▶ Targeted Neighborhood Revitalization
 - ▶ Senior Meals and Youth Recreation Programs
 - ▶ Graffiti Abatement
 - ▶ Tenant Based Rental Assistance
 - ▶ Rapid Rehousing, Outreach and Case Management Services for Homeless Individuals & Families

Implementation

- ▶ Performance Metrics & Program Monitoring
 - ▶ dashboard
- ▶ Program Outreach
- ▶ Program Solutions
 - ▶ Loans versus Grants
- ▶ Procurement
 - ▶ Section 3
 - ▶ Review of Contractor Requirements
- ▶ Capacity Building
 - ▶ Internal
 - ▶ External
 - ▶ CHDOs
 - ▶ Increase MBE/DBE/WBE participation opportunities

Questions
