



# Proposed Annual Action Plan 2016-17



April 27, 2016

# 5-Year Consolidated Plan Priorities

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- ▶ *Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.*
- ▶ *Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.*
- ▶ *Provide assistance to low-income and special needs households.*
- ▶ *Provide public facilities improvements to strengthen neighborhood revitalization.*



# Action Plan Budget

The following is a breakdown of the funding availability and eligible uses of funds for the first year of the 2015-19 Consolidated Plan.

Program	Uses of Funds	Expected Amount Available Year 2			
		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$
<b>CDBG</b>	Acquisition & Rehabilitation, Housing, Admin & Planning, Economic Development, Public Improvements, Public Services	6,330,331	250,000	0	6,580,331
<b>HOME</b>	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	2,181,089	200,000	0	2,381,089
<b>ESG</b>	Conversion and rehab for transitional housing, financial assistance, overnight shelter, rapid re-housing (rental assistance), Rental assistance, Services, Transitional Housing	565,293	0	0	565,293
<b>HOPWA</b>	Permanent housing in facilities, Permanent housing placement, STRMU, Short term or transitional housing facilities, Supportive services, TBRA	387,290	0	0	387,290



# CDBG Specific Activities

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*ConPlan Priority: All*

<b>Eligible Activity</b>	<b>Funding Level</b>
Public Facilities and Improvements	2,300,000
Housing Activities	1,506,000
Public Services <sup>2</sup> (15%)	987,000
Administration <sup>1</sup> (12%)	787,000
Section 108 Loan Repayment	500,000
Planning Activities <sup>1</sup> (7.6%)	500,000
<b>TOTAL</b>	<b>6,580,000</b>

1 Planning & Administration cannot exceed 20% or \$1,316,000

2 Public Services cannot exceed 15% or \$987,000

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# CDBG Housing Activities

*ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.*

Eligible Activity	Desired Outcome	Funding Level
Community Revitalization	Continue proactive code enforcement and housing inspections in 10 new selected neighborhoods plus maintenance of Lowell, Yokomi, Kirk, Jefferson, and El Dorado.	881,000
Housing Rehabilitation Program Delivery	Project delivery of rehab activities including underwriting, inspections, contracting, etc.	350,000
Lead Paint	Remediate Lead Based Paint in 25 <sup>1</sup> residential units with at least one child under the age of 6	75,000
Senior Paint	Provide exterior paint minor repairs to 10-12 low income owner occupied homes	100,000
Code Compliance Grant	Repair code violations in 8 very low income owner occupied homes	100,000
<b>TOTAL</b>		<b>1,506,000</b>

▶ I Combined with State CLPPP Grant of \$395,000 to accomplish unit count

# CDBG Public Facilities & Improvements

*ConPlan Priority: Provide public facilities improvements to strengthen neighborhood revitalization.*

Eligible Activity	Desired Outcome	Funding Level
Neighborhood Street Improvements	Complete rehabilitation and/or repair and repaving. Proposed areas include Kings Canyon (Alta, Willow, & Adler), Fairmont (Santa Ana, Barcus, & Polk), Buckingham (Saginaw, Cedar, & Ninth), and Floradora (McKinley, Fruit & Weber)	1,200,000
Park Facility Improvements	Romain Neighborhood Center and Park Improvements including: Replace HVAC units; Replace flooring including gymnasium; Rehab learner pool; Install two (2) new tot lots	500,000
Dickey Park Shade Structure	Subrecipient agreement with the Lowell CDC to construct a shade structure at Dickey Park	8,000
Business Incubator Improvements	Subrecipient agreement with the Fresno Hispanic Foundation for improvements to the Downtown HUB Business Incubator	163,000
Highway City Community Center	Subrecipient agreement with the Highway City CDC for construction of a new Community Center in Highway City	329,000
Fulton Corridor Façade Grant	Subrecipient agreement with the Downtown Partnership to administer a façade grant program for building improvements along the Fulton Street Corridor	100,000
<b>TOTAL</b>		<b>2,300,000</b>

# CDBG Public Services

*ConPlan Priority: Provide assistance to low-income and special needs households.*

Eligible Activity	Desired Outcome	Funding Level
Transitional Housing Wrap-Around Services	Subrecipient agreement with EOC's Sanctuary and Youth Services Program for operations at the Transitional Living Center	38,000
Youth Recreation	Subrecipient agreement with the Boys & Girls Club of Fresno County for the SMART Moves program at the Fink-White Center	15,000
Section 3 Training Program	Subrecipient Agreement with HOPE Builds to provide hands-on training to eligible Section 3 workers	12,000
Parks After School Program	Provide activities for youth at 11 centers in low income neighborhoods; activities include sports, games, arts and crafts, science, healthy cooking, drama/performance arts, leadership, fitness and nutrition, park pride, and homework assistance.	605,000
Senior Hot Meals	Serve seniors with lunch-time nutrition programs supported by activities and services including special events, fitness classes, crafts, leisure learning trips, and basic computer training at 7 centers	217,000
Community Revitalization	Support neighborhood association development and capacity building in 10 new selected neighborhoods plus maintenance of Lowell, Yokomi, Kirk, Jefferson, and El Dorado.	100,000
<b>TOTAL</b>		<b>987,000</b>

# CDBG Planning, Administration & Loan Repayment

*ConPlan Priority: Support all priorities.*

Eligible Activity	Desired Outcome	Funding Level
Section 108 Loan Repayment	Loan Repayment	500,000
Housing Development	HOME Regulatory Compliance	75,000
Program Administration	CDBG Regulatory Compliance	550,000
Southeast Specific Plan (part 2)	Second and final allocation of funds to create a Specific Plan for Southeast Fresno	500,000
Fair Housing Council	Contract with the local fair housing provider to assist with implementation of the Analysis of Impediments to Fair Housing	40,000
Historic Preservation	Regulatory Compliance related to the Section 106 review for all HUD funded activities	12,000
Community Revitalization	Develop neighborhood assessment and implementation models in 10 new selected neighborhoods plus maintenance of Lowell, Yokomi, Kirk, Jefferson, and El Dorado.	110,000
<b>TOTAL</b>		<b>1,787,000</b>





# HOME Program Specific Activities

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*ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.*

Eligible Activity	Desired Outcome	Funding Level
Rental Housing Development	Leverage private investment for the substantial renovation or new construction of affordable rental housing	1,000,000
TBRA	Provide for Tenant Based Rental Assistance (TBRA) to assist households terming out of homeless assistance or to prevent homelessness	785,817
CHDO	Capacity Building and Development of Single Family Housing for Sale to Low-Moderate Income Households	357,163
Administration	Program Oversight and Regulatory Compliance as required by HUD for administration of the funding	238,109
<b>TOTAL</b>		<b>2,381,089</b>

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# ESG Program Specific Activities

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*ConPlan Priority: Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.*

Based past funding allocations, the funding level of eligible activities is anticipated to occur in the following breakdown:

Street Outreach & Emergency Shelter	193,330
Homelessness Prevention	32,787
Rapid Re-Housing	272,471
HMIS	24,308
Administration	42,397
<b>TOTAL</b>	<b>\$ 565,293</b>



# HOPWA Specific Activities

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*ConPlan Priority: Provide assistance to low-income and special needs households*

Based upon past program activities and performance metrics, the funding level of eligible activities is anticipated to occur in the following breakdown:

Housing Information Services	15%
Rental Assistance	
- TBRA	60%
- STRMU	
Supportive Services	20%
Administration	5%
<b>TOTAL</b>	<b>\$ 387,290</b>



# Questions?

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