

Budget Hearings

June 11, 2026

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 26-694)

City Council

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Contents of Supplement: Presentation

Supplemental Information:

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MAYOR'S PROPOSED BUDGET FY 2027

City Council

Budget Presentation

JUNE 11, 2026

City Council Department FY 2027 Total Budget

Category	FY 2024 Actuals	FY 2025 Actuals	FY 2026 Adopted	FY 2027 Proposed
Personnel	\$ 4,010,697	\$ 4,003,872	\$ 4,342,000	\$ 3,436,700
Non-Personnel	1,202,374	1,697,175	1,572,300	981,200
Interdepartmental	961,315	1,027,808	982,300	895,100
Contingency	-	-	25,000	1,608,600
Total	\$ 6,174,385	\$ 6,728,854	\$ 6,921,600	\$ 6,921,600

Notes

1. FY 2027 is an election year, therefore half of the annual variable Personnel Services and Non-Personnel Services appropriations are being held in reserve for the newly elected Councilmembers in Districts 1, 3, 5, and 7
2. An additional \$300,000 in capital funds are appropriated per Council District in the Public Works Department totaling \$2.1 million



City Council Department FY 2027 Budgeted Positions

Category	FY 2025 Adopted	FY 2026 Adopted	FY 2026 Amended	FY 2027 Changes	FY 2027 Proposed
City Council District 1	7.00	7.00	7.00	-	7.00
City Council District 2	7.00	7.00	7.00	-	7.00
City Council District 3	7.00	7.00	7.00	-	7.00
City Council District 4	7.00	7.00	7.00	-	7.00
City Council District 5	7.00	7.00	7.00	-	7.00
City Council District 6	7.00	7.00	7.00	-	7.00
City Council District 7	8.00	8.00	8.00	-	8.00
City Council Support	3.00	3.00	3.00	-	3.00
Total	53.00	53.00	53.00	-	53.00



Questions

