EVALUATION OF BID PROPOSALS

FOR: FRESNO CITY HALL H.V.A.C CONTROLS UPGRADE PHASE II

Bid File No. 3379-11875 Bid Opening: 8/4/15

	BIDDER'S	TOTAL NET BID AMOUNT	
1.	BEDARD CONTROLS, INC 4644 W. JENNIFER AVE #103 FRESNO, CA. 93722	Base Bid Add Alternate 1 Add Alternate 2 Base Bid Plus Add Alternates 1, 2	\$205,798.00 \$177,203.00 \$115,900.00 \$498,901.00
2.	JOHNSON CONTROLS INC. 3451 W. ASHLAN AVE FRESNO, CA. 93221	Base Bid Add Alternate 1 Add Alternate 2 Base Bid Plus Add Alternates 1, 2	\$187,525.00 \$205,000.00 \$137,000.00 \$529,525.00

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Wednesday, September 2, 2015, 5:00 P.M.

The Engineers Estimate for this expenditure is \$535,355.00. The contract price is 6.8% below the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

<u>BACKGROUND OF PROJECT</u> (To be completed by Evaluating Department/Division. Explain need for project/equipment):

On May 2, 2013 Council approved a construction contract to replace the City Hall Heating, Ventilation and Air Conditioning (HVAC) controls system. Due to budget constraints the 2013 project was only able to install the Direct Digital Controls/Energy Management (DDC/EMS) system, replace the existing main air handler controls and the existing heating boiler controls for the entire building. The project also replaced controls on the existing Variable Air Volume (VAV) and fan terminal boxes and other fan coils controls on the second floor of City Hall. Conduits were also installed for the future expansion to replace the controls on the existing VAV and fan terminal boxes and other fan coils controls on the remaining floors of City Hall.

This phase of the project will replace controls on the existing VAV and fan terminal boxes and other fan coils controls on the first, third and fourth floors of City Hall.

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DEPARTMENT CONCLUSIONS AND RECOMMENDATION:			
[X] Award a contract in the amount of \$498,901.00 to Bedard Controls, Inc. of Fresno, CA as the lowest responsive and responsible bidder.			
Remarks: Award Base Bid plus Add Alternates 1 and 2.			
[] Reject all bids. Reason:			
Department Head Approval			
Austra Beneth'			
Title Assistant Public Works Director			
Date Syst. 17, 2015			
Approve Dept. Recommendation [] Approve Finance/Purchasing Recommendation			
[] Disapprove [] Disapprove			
[] See Attachment			
FINANCE DEPARTMENT CITY MANAGER			
Purchasing Manager Date City Manager or Designee Date			
Muchaul Aun 9/21/15			

FISCAL IMPACT STATEMENT

PROGRAM: Funding included in the adopted FY16 budget for the Public Works Department, Facilities Management Division

RECOMMENDATION	TOTAL OR CURRENT	ANNUALIZED COST
Direct Cost	\$498,901.00	
Indirect Cost	\$173,799.00	
TOTAL COST	\$672,700.00	
Additional Revenue or Savings Generated	\$0.00	
Net City Cost	\$672,700.00	
Amount Budgeted (If none budgeted, identify source)	\$674,400.00	

^{*} Indirect costs are comprised of the following:

Construction Management	\$99,850.00
Project Management	\$36,100.00
Contract Contingencies	\$25,000.00
Permits and Fees	\$7,850.00
Purchasing	\$4,999.00
TOTAL	\$173,799.00