

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 37th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2018-157 TO
APPROPRIATE \$2,865,700 FOR THE PRELIMINARY COSTS OF
ENVIRONMENTAL WORK AND RELATED CONTRACTS FOR
THE FATFORWARD IMPROVEMENTS PROGRAM AT THE
FRESNO YOSEMITE INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2018-157 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: AIRPORTS DEPARTMENT	
Airport Federal Grants	\$ 310,700
Airport Capital	\$ 122,300
PFC Capital Fund	\$ 51,000
IBank Bond Debt Service Fund	\$ 2,381,700

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

FYI – Surplus Revenue

Revenues:

Account: 44910 Transfer to Other Fund	<u>\$ (2,865,700)</u>
Fund: 42008	
Org Unit: 439902	

Total Revenues \$ (2,865,700)

Airport Federal Grants

Revenues:

Account: 43910 Transfers from Other Fund	<u>\$ 310,700</u>
Fund: 42040	
Org Unit: 439901	

Total Revenues \$ 310,700

Appropriations:

Account: **51101** Permanent Salaries \$ 16,300
 53302 Prof Svcs/Consulting - Outside \$ 39,200
 59105 Purchasing – Variable Charge \$ 10,800

Fund: **42040**

Org Unit: **439901**

Project: **AC00398**

Total Appropriations \$ 66,300

Account: **51101** Permanent Salaries \$ 19,300
 53302 Prof Svcs/Consulting - Outside \$ 92,500
 59105 Purchasing – Variable Charge \$ 12,700

Fund: **42040**

Org Unit: **439901**

Project: **AC00399**

Total Appropriations \$ 124,500

Account: **51101** Permanent Salaries \$ 8,400
 53302 Prof Svcs/Consulting - Outside \$ 105,900
 59105 Purchasing – Variable Charge \$ 5,600

Fund: **42040**

Org Unit: **439901**

Project: **AC00402**

Total Appropriations \$ 119,900

Airport Capital

Revenues:

Account: **43910** Transfers from Other Fund \$ 122,300

Fund: **42042**

Org Unit: **439902**

Total Revenues \$ 122,300

Appropriations:

Account: **51101** Permanent Salaries \$ 13,000
 53302 Prof Svcs/Consulting - Outside \$ 102,300
 59105 Purchasing – Variable Charge \$ 7,000

Fund: **42042**

Org Unit: **439902**

Project: **AC00401**

Total Appropriations \$ 122,300

PFC Capital Fund

Revenues:

Account: **43910** Transfers from Other Fund \$ 51,000

Fund: **42049**

Org Unit: **439902**

Total Revenues \$ 51,000

Appropriations:

Account: **51101** Permanent Salaries \$ 500

53302 Prof Svcs/Consulting - Outside \$ 50,000

59105 Purchasing – Variable Charge \$ 500

Fund: **42049**

Org Unit: **439901**

Project: **AC00400**

Total Appropriations \$ 51,000

IBank Bond Debt Service Fund

Revenues:

Account: **43910** Transfers from Other Fund \$2,381,700

Fund: **42050**

Org Unit: **430404**

Total Revenues \$ 2,381,700

Appropriations:

Account: **53302** Prof Svcs/Consulting - Outside \$ 620,000

58011 Debt Redemption \$1,761,700

Fund: **42050**

Org Unit: **430404**

Total Appropriations \$ 2,381,700

THAT the purpose is to appropriate \$2,865,700 for preliminary environmental work and costs to obtain funding for portions of FATForward improvements at the Fresno Yosemite International Airport.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2019

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2019
Mayor Approval/No Return: _____, 2019
Mayor Veto: _____, 2019
Council Override Veto: _____, 2019

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy