

PUBLIC WORKS
Projects Detail
January 27, 2022

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
Operating Budget					
20102	Prop 111 - Special Gas Tax	182001	M	Traffic Signals and Streetlights Division	366,800
20103	ABX8 6 Gas Tax (formerly TCRP)	181501	M	Street Maintenance Division	458,900
20104	SB1 Road Repair Gas Tax	181501	M	Street Maintenance Division	483,300
20532	Planning and Development Grant Prog	181301	M	Sustainability Division	56,600
22506	Measure "C" Public Works Street Maintenance	181501	M	Street Maintenance Division	65,000
22508	Measure "C" Public Works Flexible	180105	M	Public Works Administration	30,000
22508	Measure "C" Public Works Flexible	180424	M	Construction Management	47,500
22508	Measure "C" Public Works Flexible	180511	M	Traffic Operations and Planning	25,000
22508	Measure "C" Public Works Flexible	180512	M	Traffic Operations and Planning	139,000
24066	CASp Program SB1186/SB1379	180105	M	Public Works Administration	50,000
30509	Community Facilities District No.2	181615	M	Landscape Maintenance Division	382,900
30517	Community Facilities District No. 11	181615	M	Landscape Maintenance Division	383,200
41501	Community Sanitation Operating	181502	M	Street Maintenance Division	108,300
46503	PW Capital Indirect Cost Recov	180207	M	Engineering Division	48,300
46503	PW Capital Indirect Cost Recov	180517	M	Traffic Operations and Planning	28,100
46503	PW Capital Indirect Cost Recov	181516	M	Street Maintenance Division	4,000
46503	PW Capital Indirect Cost Recov	181630	M	Landscape Maintenance Division	12,000
51003	Facilities Repairs & Replacement	181205	M	Facilities Management Division	1,583,400
51004	Security Assessment Charges	181201	M	Facilities Management Division	284,100
Total Operating Budget					4,556,400
Street/Bridge Projects					
20102	Prop 111 - Special Gas Tax	PW00924	M	FY21 Neighborhood Street Impro	202,100
20103	ABX8 6 Gas Tax (formerly TCRP)	PW00924	M	FY21 Neighborhood Street Impro	553,400
20104	SB1 Road Repair Gas Tax	PW00834	1	Marks Overlay Ashlan to Dakota	124,700
20104	SB1 Road Repair Gas Tax	PW00838	4	Cedar Ovrly Barstow to Bullard	500
20104	SB1 Road Repair Gas Tax	PW00840	6	Nees Ovrly First to Millbrook	5,800
20104	SB1 Road Repair Gas Tax	PW00854	4	Bullard Overlay Cedar to First	29,200
22048	Federal Grants Public Works	PW00786	3	Jensen Overlay Cornelia-Chateau	1,800,900
22048	Federal Grants Public Works	PW00787	6	Friant SB Ovrly Champlain-Shep	5,300
22048	Federal Grants Public Works	PW00788	3	Inyo Overlay VanNess to P St	40,000
22048	Federal Grants Public Works	PW00790	3	Jensen Overlay SR41-MLK	50,700
22048	Federal Grants Public Works	PW00791	7	Blackstone Ovrly Dakota-Ashlan	38,800
22048	Federal Grants Public Works	PW00792	7	Belmont Overlay Cedar-Chestnut	1,000
22048	Federal Grants Public Works	PW00795	M	Olive Ave Impv Yosemite-Rosvlt	123,600
22048	Federal Grants Public Works	PW00881	M	First St Corridor Improvement	2,500
22048	Federal Grants Public Works	PW00911	5	Chestnut AC Overlay KC-Butler	15,800
22048	Federal Grants Public Works	PW00929	M	Blkstone AC Ovrly Minarets-Nee	133,900
22056	State Grants-Public Works	PW00767	7	Ashlan-Effie to SR41 Sidewalk	109,300
22095	EDA Grant	PW00797	3	South Van Ness Ind Street Impr	38,300
22504	Measure C Tier 1 Captial Proj	PW00534	5	Peach Ave Jensen to Butler	166,300
22511	Measure C Regional Hwy Prog	PW00338	2	Vetrns Blvd/Hwy 99 & UPRR Pass	100,000
22512	Measure "C" Transit (TOD) Programs	PW00902	3	Merced Street Reconnection	14,300
22601	Regional Transportation Mitigation Fee - RTMF	PW00927	2	Vets Pha3 SR99 Int & Grade Sep	7,325,800
24042	Citywide Reg Street Impact Fee	PW00887	M	Shaw-SR99 Inchg Feas Study	500
24053	New Growth Area Street Impact Fees	PW00890	3	Clinton Widening Marks-Brawley	193,400
30144	Local Agency Project Funding Public Works	PW00786	3	Jensen Overlay Cornelia-Chateau	1,106,800
30144	Local Agency Project Funding Public Works	PW00815	3	Central Ave Street Improvements	314,200
30154	Cash in Lieu - Loan	PW00815	3	Central Ave Street Improvements	961,400
31517	UGM Major Street Zone B	PW00044	2	Minor Public Improvements	255,200
Total Street/Bridge Projects					13,713,700
Traffic Signal Projects					
20102	Prop 111 - Special Gas Tax	PW00878	M	Midtown School Area Interconn	13,200
20104	SB1 Road Repair Gas Tax	PW00833	1	TS: Harrison & Shields Avenues	15,000
20104	SB1 Road Repair Gas Tax	PW00837	3	TS: California & Walnut	12,800
20104	SB1 Road Repair Gas Tax	PW00839	5	TS: Armstrong & Lane	30,700
20104	SB1 Road Repair Gas Tax	PW00856	1	TS: Clinton & Angus	50,500

PUBLIC WORKS
Projects Detail
January 27, 2022

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
20104	SB1 Road Repair Gas Tax	PW00885	5	TS LT Phasing Butler and Cedar	15,000
22048	Federal Grants Public Works	PW00676	1	TS Shields & Weber	5,000
22048	Federal Grants Public Works	PW00678	3	TS Clinton & Valentine	347,800
22048	Federal Grants Public Works	PW00742	M	Shaw ITS SR99 - SR41 Adaptive	600
22048	Federal Grants Public Works	PW00768	4	TS Chestnut & Shields-City/Cty	21,600
22048	Federal Grants Public Works	PW00808	M	TS Divisadero and Mariposa	75,500
22048	Federal Grants Public Works	PW00809	M	ITS Adaptive Blackstone_Abby	18,700
22048	Federal Grants Public Works	PW00811	M	ITS Adaptive Ventura/KC	23,300
22048	Federal Grants Public Works	PW00825	3	TS L St. and Fresno/Tulare Sts	118,800
22056	State Grants-Public Works	PW00905	1	TS Gettysburg/Polk & Sidewalk	110,000
22515	Measure C New Technology	PW00879	3	ITS Dynamic Downtown	150,000
24053	New Growth Area Street Impact Fees	PW00678	3	TS Clinton & Valentine	320,500
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00678	3	TS Clinton & Valentine	273,800
Total Traffic Signal Projects					1,602,800
<u>Street Light Projects</u>					
22048	Federal Grants Public Works	PW00747	M	Blackstone Street Lighting Div	2,500
22048	Federal Grants Public Works	PW00930	4	Shaw St Lghtng, Cedar to Chest	50,500
Total Street Light Projects					53,000
<u>Bicycle/Trail Projects</u>					
20104	SB1 Road Repair Gas Tax	PW00906	M	First St Cycle Trk Tulare-Vent	46,400
22056	State Grants-Public Works	PW00860	4	Maple Ave Cycle Track	92,700
22056	State Grants-Public Works	PW00916	M	Trail Network Wayfinding Plan	94,600
22509	Measure "C" Public Works Pedestrian & Trails	PW00720	M	Ped & Bike Trail Develop Reimb	55,000
22509	Measure "C" Public Works Pedestrian & Trails	PW00774	7	Shields Av Trail-Blckstn Frsno	96,700
Total Bicycle/Trail Projects					385,400
<u>CFD/Miscellaneous Projects</u>					
21501	Disposition of Real Property	PW00085	M	Sale/Purchase-Real Property	1,200
22508	Measure "C" Public Works Flexible	PW00859	M	Blackstone Underground Utility Easement	1,000
22511	Measure C Regional Hwy Prog	PW00669	2	Veterans Blvd Right-Of-Way	200,000
30524	CFD No. 17 - Sewer	PW00899	M	CFD 17 Lift Station Maintenance	5,000
31670	R/W Acquisition-Tract 5538	PW00826	3	R/W Acquisition - Tract 5538	3,100
31671	R/W Acquisition - Tract 6215	PW00936	M	R/W Acquisition - Tract 6215	4,600
Total CFD/Miscellaneous Projects					214,900
Total Operating and Capital Projects					20,526,200