

EVALUATION OF BID PROPOSALS

FOR: **MOSQUEDA PARK SPLASH PLAY AREA**

Bid File No. 3508
Bid Opening: March 28, 2017

<u>BIDDERS</u>	<u>BID AMOUNT</u>
1. Todd Companies P. O. BOX 6820 Visalia CA 93290	\$457,000.00 <i>Ⓢ</i>
2. California Waters Development, Inc. 23311 E. La Palma Ave. Yorba Linda, CA 92887	\$459,500.00 <i>Ⓢ</i>
3. Davis Moreno Construction, Inc. 4720 N. Blythe Ave. Fresno CA 93722	\$511,056.00 <i>Ⓢ</i>
4. Tricon Aquatics 11419 Sunrise Gold Circle, Ste. 6 Rancho Cordova, CA 95742	\$592,972.00 <i>Ⓢ</i>

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, April 21, 2017, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$380,085. The contract price is 20% above the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

Pricing of general construction items have increased over the last year or so, and the construction industry is becoming overwhelmed with bid opportunities on the market therefore enabling the contractors to submit higher bids.

BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

The City of Fresno Parks, After School, Recreation and Community Services (PARCS) Department wishes to build a splash pad within the existing Mosqueda Park. Mosqueda Park is a well-attended park; the proposed splash pad will be a welcome addition to provide the surrounding neighborhood children relief from the summer heat while providing family fun in a safe location.

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A separate contract goal has not been established for this procurement.

Jim Thomas-Munzel *4-7-17*
DBE Program Coordinator Date

- | | | | |
|-------------------------------------|------------------------------|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Approve Dept. Recommendation | <input checked="" type="checkbox"/> | Approve Finance/Purchasing Recommendation |
| <input type="checkbox"/> | Disapprove | <input type="checkbox"/> | Disapprove |
| <input type="checkbox"/> | See Attachment | | |

FINANCE DEPARTMENT

CITY MANAGER

Todd [Signature] *4-7-17*
Purchasing Manager Date

[Signature] *4/17/17*
City Manager or Designee Date

Michael [Signature] *4/7/17*
Finance Director Date

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Page 2

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DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

- Award a contract in the amount of \$457,000 to Todd Companies of Visalia, CA as the lowest responsive and responsible bidder.

Remarks:

- Reject all bids. Reason:

Department Head Approval



Title DPW Assistant Director

Date 4/6/17

FISCAL IMPACT STATEMENT

PROGRAM: This project is funded by both CDBG proceeds and UGM Fees.

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$457,000.00</u>	_____
*Indirect Cost	<u>\$113,560.00</u>	_____
TOTAL COST	<u>\$470,560.00</u>	_____
Additional Revenue or Savings Generated	<u>\$0.00</u>	_____
Net City Cost	<u>\$570,560.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>**\$500,000.00</u>	_____

*Indirect costs are comprised of the following:

Construction Management	\$48,000.00
Project Management	\$24,000.00
Contract Contingencies	\$36,560.00
Permits and Fees	<u>\$5,000.00</u>
TOTAL	\$113,560.00

**\$500,000 Funding is from CDBG proceeds and the additional \$70,560.00 will be funded by UGM Fees.