

Development and Resource Management Department

# Housing Division

Status Report to the Mayor and City Council

Third Quarter – Through March 31, 2016

City of Fresno FY 2015-16/HUD Program Year 2015

# Annual Action Plan Summary PY15/FY16

## HOUSING & REHABILITATION

Program	Goal	Under Construction or in Underwriting	Completed Year to Date
Senior Paint	20	14	7
Homeowner City-wide Rehab	20	16	4
Assistance Grant/ Code	2	2	0
Target Area Rehabilitation	22	23 Assigned but only 19 under construction. Sub grantee (EOC)	14
Target Area Distressed	50	2 Assigned to Sub grantee (EOC)	2

# Senior Paint Program Before



# Senior Paint Program After





# City Wide Rehab Before



# City Wide Rehab After



# Annual Action Plan Summary PY15/FY16

## PLANNING

	Status	Goal	Completed
South West Specific Plan	Under Contract	Adopt a community-based plan and EIR	Estimated completion date March of 2017
South East Specific Plan	Scope of project being conducted	Complete scope and identify a consultant. Identify FY17 funding	Ongoing Implementation
Fair Housing Council	Agreement Implemented November 2015	To provide Fair Housing Services; mediate claims, conduct outreach	Services ongoing through June 2016

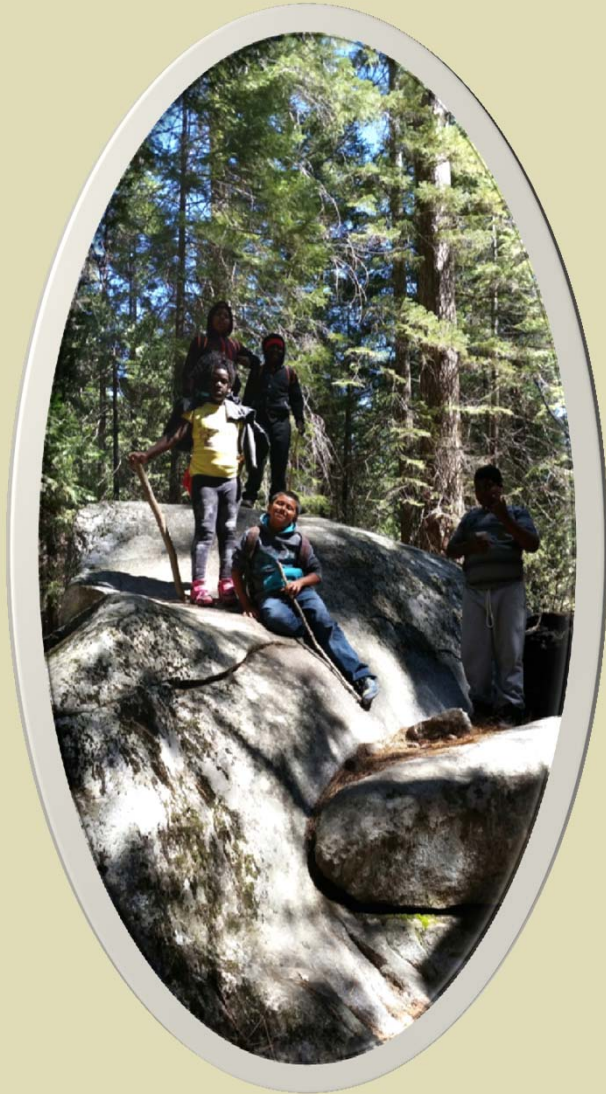
# Annual Action Plan Summary PY15/FY16

## PUBLIC SERVICE

Program	Goal	YTD Served through 3 <sup>rd</sup> Quarter
Senior Meals	Weekday meal service for 627 seniors	531 seniors registered with FMAAA served.  Total of number of meals served is 33,717
Parks After School Program	Service to 665 youth annually	1276 youth
Proactive Code/Neighborhood Revitalization	Resolve 400 health and safety violations	662 cases initiated 386 cases resolved



# Parks & After School Programs



# Annual Action Plan Summary PY15/FY16

## PUBLIC SERVICE

Program	Goal	YTD Served through 3 <sup>rd</sup> Quarter
Anti-Graffiti	Remove 5,000 incidents of graffiti	17,091 incidents removed in CDBG neighborhoods.
Emergency Solutions Grant (ESG) Services	Assist 50 Homeless clients	114 unaccompanied youth 166 domestic violence clients 152 adults with 152 children
Housing Opportunities for Persons with Aids (HOPWA) Services	Assist 47 clients	Letter of interest published, service provider selected (WestCare) and contract executed

# Graffiti on Shaw & North 41 On Ramp Before





# After Graffiti Clean Up



# Annual Action Plan Summary PY15/FY16

## PUBLIC FACILITIES

Program	Goal	1 <sup>st</sup> Quarter Status	2 <sup>nd</sup> Quarter Status	3 <sup>rd</sup> Quarter Status
Roy Avenue and Almy Avenue (CDBG)	New construction of 2 severely deteriorated streets with curbs and gutters	Notice to proceed issued 9/1/15	Roy Avenue Complete 11/13/15	Almy Design 100%  Will begin Construction in July 2016 pending award
Neighborhood Street Improvements (CDBG)	Public street improvements affecting 6,554 homes	Weller, Clara, Tower, Belgravia, Townsend & Heaton Awarded (10/08/15)	Weller, Clara, Tower & Belgravia complete. Townsend & Heaton, construction to begin May 9 <sup>th</sup> .	Bullard-Brawley to Marty 90% complete. Fourth-Alluvial-Millbrook-Fir 50% complete



# Annual Action Plan Summary PY15/FY16

## MULTI-YEAR PROJECTS

Housing Project	Goal	Units	Status
Cedar Courts	Major Rehabilitation	149	Complete
Inyo Terrace	Major Rehabilitation	44	Complete
Calaveras Court	Major Rehabilitation	22	Under Way ETA 2017
386 North Park	Major Rehabilitation/ Single Family	1	Completed
Laval and Belgravia	New Construction/ Single Family	1 8	Near Completion Complete

# Annual Action Plan Summary PY15/FY16

## MULTI-YEAR PROJECTS

Housing Project	Goal	Units	Status
Fultonia West	New Construction	31	90% Complete
Cedar Heights	New Construction	14	Complete
Lotus and Effie	New Construction / Single Family	2	Under Way ETA 2017
Glenn Avenue	New Construction	8	Under Way ETA 2017
B Street and Amador Street	Acquisition/ Demolition/ Construction	4	Environmental Assessment Completed

# Calaveras and Glenn Projects



# 3rd Quarter Accomplishments

- ESG agreements completed and implemented
- HOPWA agreement completed and implemented
- Published NOFAs and Consulted with Continuum of Care on ESG
- Published the Analysis of Impediments to Fair Housing
- Continued the 2016/17 Annual Action Planning Process
- Project Manager Hiring (ESG/HOPWA/TBRA) completed on March 7, 2016
- Recognized by HUD for administering successful Lead Program
- Continued Bi-weekly Meetings with HUD

# 4thQuarter Goals

- Submit 2016/17 Annual Action Plan to HUD
- Submit the Analysis of Impediments to Fair Housing to HUD
- Complete application for HUD Lead Grant
- Implement the Community Services and Development Lead Program
- Continue Bi- weekly meetings with HUD District 9 Office
- Continue Bi-monthly meetings with the Office of Fair Housing and Equal Opportunity



# 4thQuarter Goals

- Develop TARP and TADPP Recommendations
- Initiate Homeless Outreach and Assessment Agreement
- Successfully Meet HUDs Timeliness Test for CDBG
- Finalize FY 2016-17 AAP Contracts
- Substantial Amendment Prepared