

**List of proposed projects for use of one-time \$1,000,000 FY2019 Council Motion/Direction**

Listed in priority order as follows:

<u>Park Site</u>	<u>Estimate \$</u>	<u>Dist</u>	<u>Project Description</u>
Pilibos	\$ 200,000	5	Irrigation Upgrades + Replace Tot Lot
Cary Park	\$ 250,000	4	Irrigation Replacement
Granny's	\$ 75,000	7	Install Security Lighting + Upgrade Electrical Service
Einstein	\$ 25,000	7	Install Security Lighting
Mary Ella	\$ 50,000	3	BMX Track augments
Cary Park	\$ 100,000	4	Complete funding for lighting project
Al Radka	<u>\$ 300,000</u>	5/4	Install New Lighting for Soccer Fields
<i>Sub-Total</i>	<u><i>\$1,000,000</i></u>		

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Other Considerations:

El Dorado	\$150,000	4	New Modular
JSK	\$ 25,000	3	Add new picnic tables, bbqs, benches, etc.
Milburn/Dakota	\$150,000	1	Master Plan Site for future improvement
Van Ness Triangle	\$ 50,000	1	Misc. Improvements TBD
Selma Lane	\$150,000	6	Replace Play Equipment
Rotary East	\$ 25,000	6	Resurface Tennis Court
Stallion	\$ 75,000	2	Shade Structure
Orchid	\$ 75,000	2	Shade Structure
Saint Rest	\$ 58,000	3	Assist with irrigation and sod project

Note: The estimates above are rough and the project scopes have not been finalized.