

FISCAL IMPACT STATEMENT

PROGRAM: PW00940 - ARMSTRONG & HAMILTON CHILDREN'S & TOT PLAY AREA

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 402,535.00</u>	_____
Indirect Cost	<u>\$ 202,075.00</u>	_____
TOTAL COST	<u>\$ 604,610.00</u>	_____
Additional Revenue or Savings Generated	<u>\$0.00</u>	_____
Net City Cost	<u>\$ 604,610.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$ 604,610.00</u>	_____

Indirect Costs Consist of:

Project Management	\$ 44,378.00
Construction Management	\$ 59,300.00
Design Consultant	\$ 44,800.00
Project Miscellaneous (equipment, permits, printing, lab test etc.)	\$ 13,344.00
Construction Contingency	\$ 40,253.00

Net Indirect Cost \$ 202,075.00