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Agenda Item: ID16-958

Date: 8/11/16

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CITY CLERK, FRESNO CA

CITY OF FRESNO CAPITAL PROJECTS OVERSIGHT BOARD

Supplemental Information Packet

Agenda Related Item(s) – ID16-958

**Contents of Supplement: PowerPoint Slides for the Fulton Street
Reconstruction Project Construction Update, August 15, 2016**

Item(s)

ID16-958 - WORKSHOP – Fulton Street Reconstruction Project Construction
Update

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City of Fresno Capital Projects Oversight Board after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the Oversight Board meeting in Meeting Room 2165A, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made at least 48 hours prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible.

A photograph of a city street scene. On the left, a pink building with a sign that says '1260' is visible. A tree stands in front of the building. A person is walking a dog on a leash. In the center, a person is pushing a stroller. On the right, a person is walking a dog. The street is paved with a pattern of light and dark squares. The sky is blue with some clouds.

Fulton Street Reconstruction Project Construction Update

Capital Oversight Board Meeting August 15, 2016

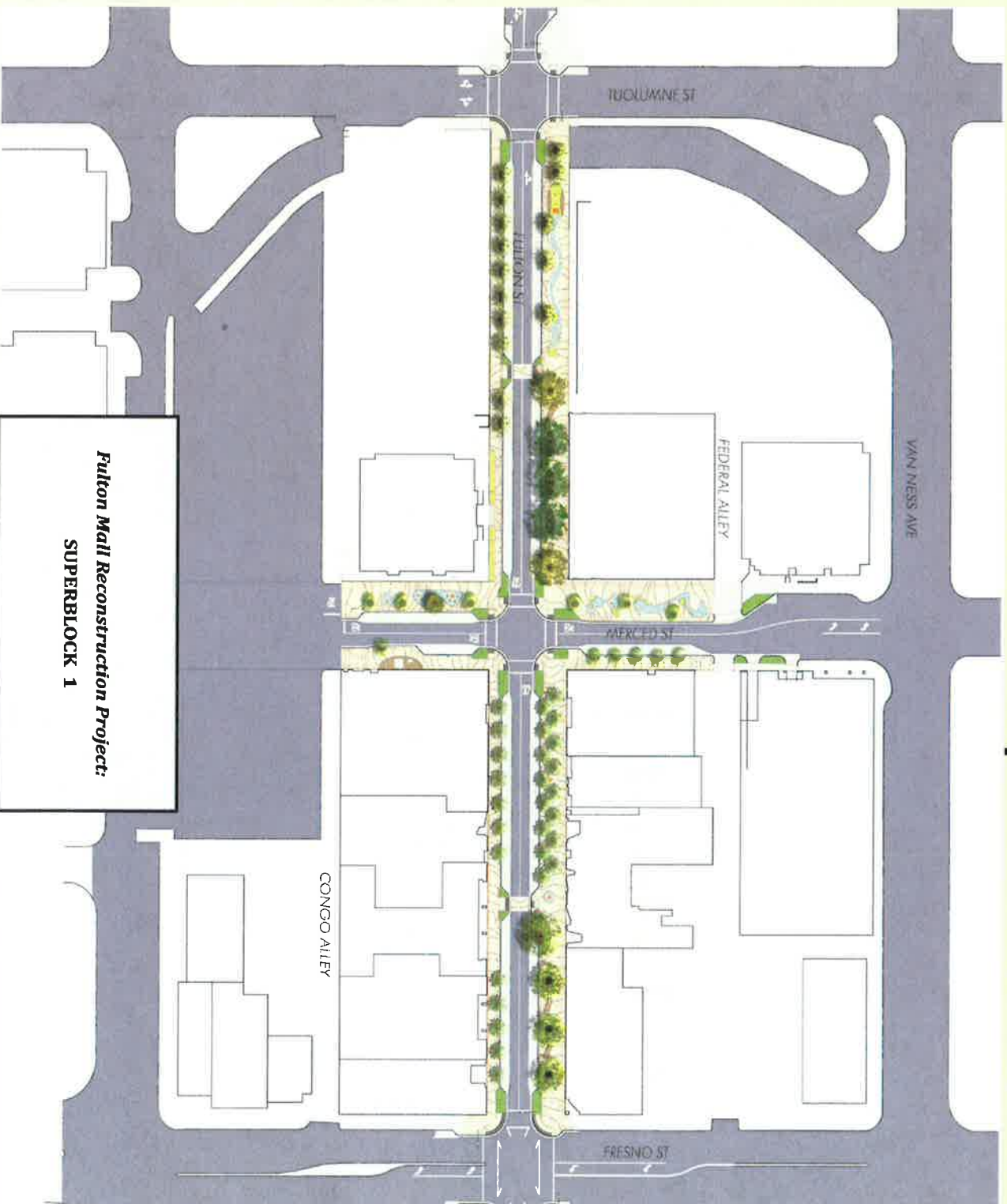
**CITY OF FRESNO
PUBLIC WORKS DEPARTMENT**

Fulton Street Update

- Review Project Overview
- Recap Construction Funding
- Construction Update
 - Progress Photos
 - Schedule
 - Earned Value Report
 - Change Order Summary



Fulton Street – Superblock 1



Fulton Street – Superblock 2



Fulton Street – Superblock 3



Construction Funding

Public Works Transportation Funding

Federal TIGER	\$15,924,620
Measure C TOD	\$1,800,000
Local Gas Tax	\$2,305,280
Downtown Partnership	\$250,000
<i>Total:</i>	\$20,279,900

Public Utilities Funding

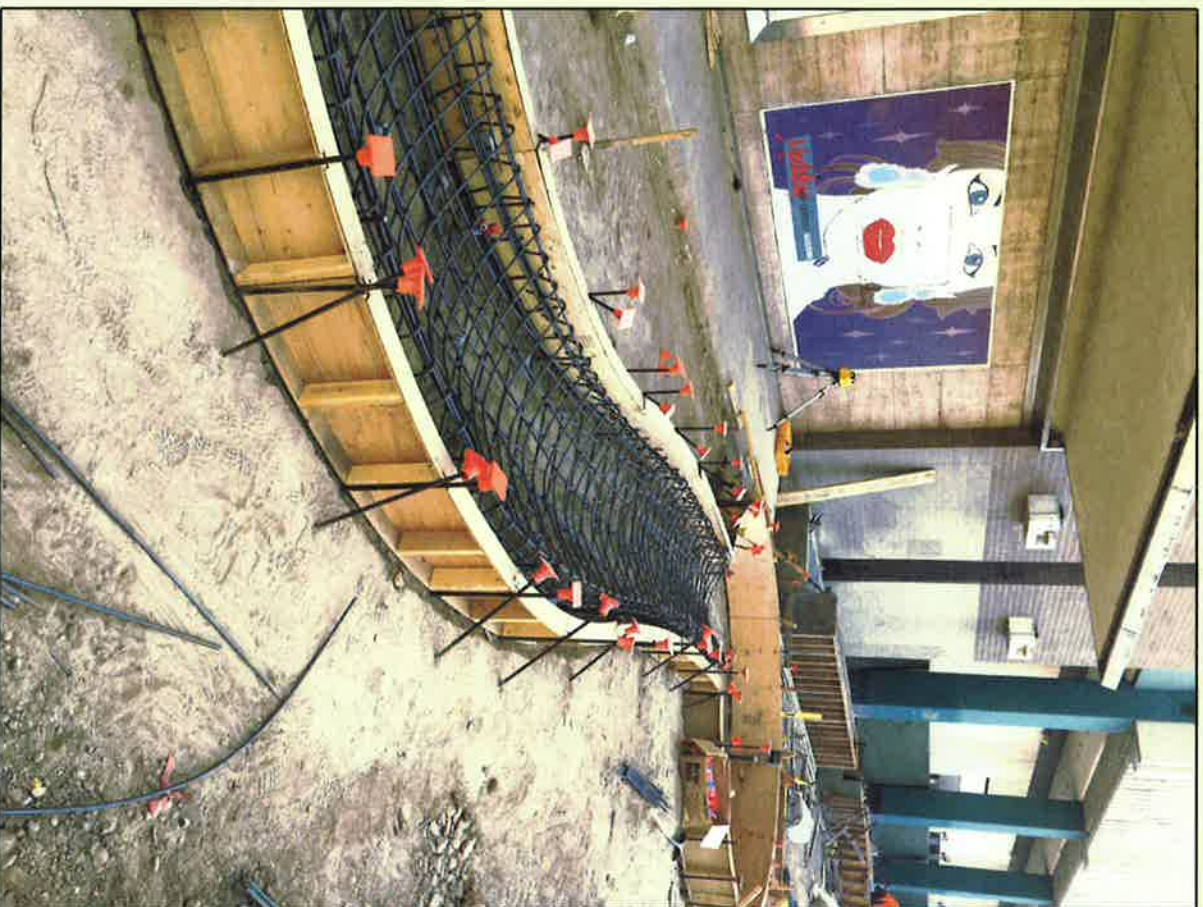
Water Enterprise	\$423,600
Wastewater Enterprise	\$3,309,800
<i>Total:</i>	\$3,733,400

- No General Fund Dollars are Allocated to the Project

Aerial Views From Parking Garage



Fountains are Starting to Take Shape



Superblock 1 Progress



Some New Site Features



Recreating the Aggregate Bands

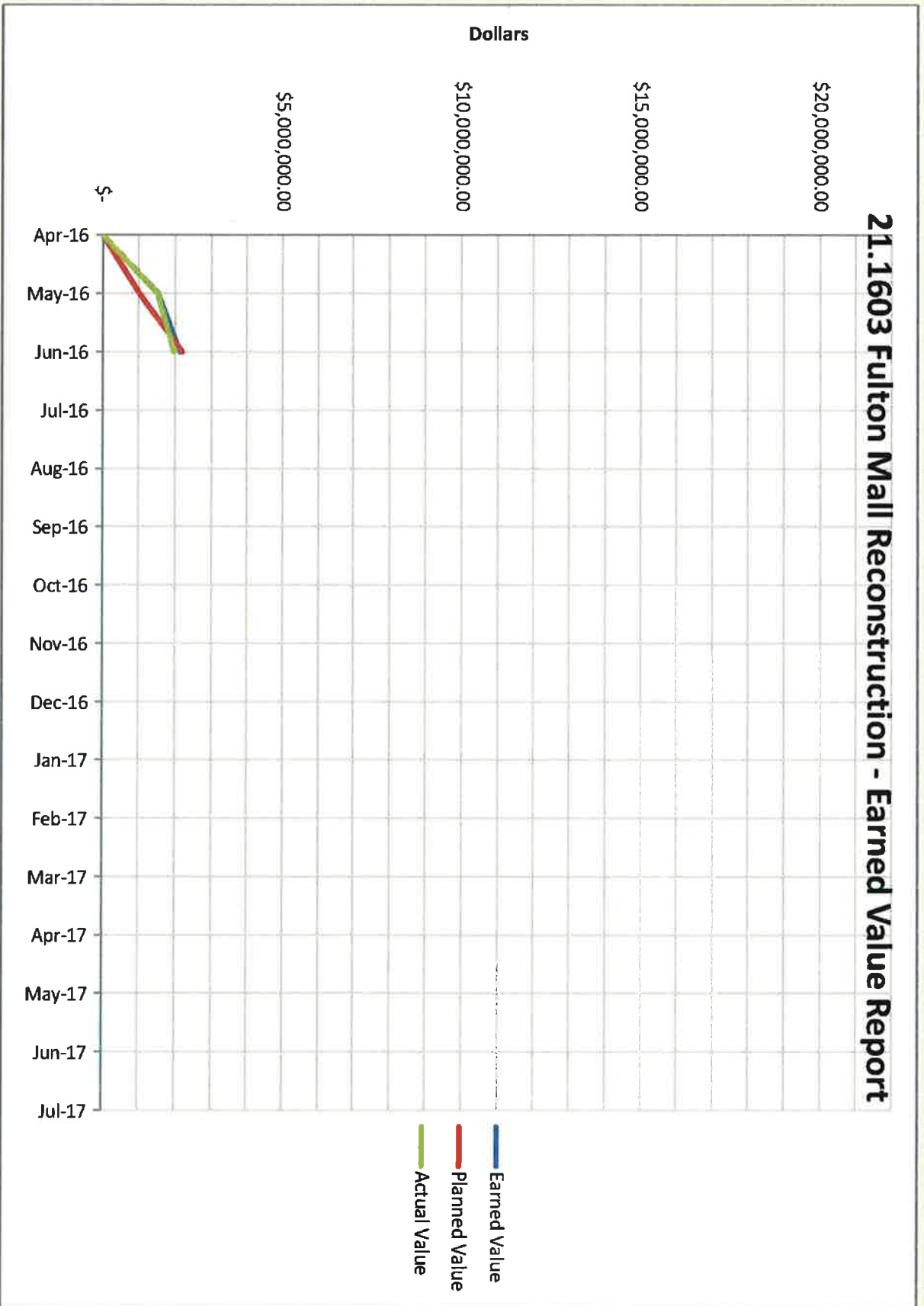


Art Restoration Progress



Milestones & Projected Schedule	Date
Preconstruction Activities Commence (Pre-con survey, basement corings, yard establishment, submittals, tree trimming, project signage, artwork fencing, drain inlet protection, temporary fencing, utility potholing)	February 25, 2016
Groundbreaking Ceremony	March 3, 2016
Kickoff Meeting & Partnering Session	March 10, 2016
Notice to Proceed with Construction	April 4, 2016
Computed Contract Completion Date (400 Calendar Days)	May 8, 2017
Superblock 3 (Tulare to Inyo)	April 2016 - Dec 2016
Superblock 1 (Tuolumne to Fresno)	April 2016 - Jan 2016
Superblock 2 (Fresno to Tulare)	Aug 2016 - May 2017
Miscellaneous Site Work	Jan 2017 - May 2017
Project Closeout	June 2017

Earned Value Report



Change Order Summary

Contract Change Order		Cost
1	Deductive CCO, value engineering	(\$2,553,867.85)
2	Crating & shipping of artwork (2 pieces)	\$9,402.91
3	Groundbreaking & asbestos removal/abatement	\$9,134.58
4	Additional removal & replacement of sidewalk on Kern St.	\$3,467.94
5	Installation of future recycled water main in Fresno St.	\$22,675.16
6	Additional costs for the removal trees to mitigate further project impacts due to nesting birds	\$14,500.97
7	Replacement of lighting on Kern and Merced Streets	\$91,543.13
8	Fountain transformers and replacement of service cabinet at Fulton and Inyo	\$20,695.40

Change Order Summary Continued

Contract Change Order		Cost
9	Extra Work – Miscellaneous unforeseen items. (concrete, basements, underground utilities, etc.)	\$95,000.00
10	Removal and replacement of basement encroachment roof slab	\$18,113.29
Total of Change Orders 2-10		+\$284,533.38
CCO % of Construction Contract (after CCO #1)		+1.43%
Revised Contract Price		\$20,152,748.03
Total Change in Contract Time		0 Days

The project remains on-time and within budget.

Stay Connected

- City of Fresno Webpage:
<http://www.fresno.gov/SeeFultonChange>
- Provost & Pritchard's Time-Lapse Camera:
<http://www.ppeng.com/FultonMallProject.html>
- Downtown Fresno Partnership:
<http://downtownfresno.org/about/fulton-transformation/>

Questions?

Capital Oversight Board Meeting

August 15, 2016

CITY OF FRESNO

PUBLIC WORKS DEPARTMENT

