

## FISCAL IMPACT STATEMENT

PROGRAM: South Fresno Pedestrian Signalization Upgrade  
PW00880, Federal Project: HSIPL 5060(355)

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$397,997.47</u>	_____
Indirect Cost	<u>\$81,502.53</u>	_____
TOTAL COST	<u>\$479,500.00</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$479,500.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$855,200.00</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$ 22,800.00
Construction Engineering	\$ 18,900.00
Contingency	<u>\$ 39,802.53</u>
Total	\$ 81,502.53

This project is fully federally funded by the Highway Safety Improvement Program (HSIP) and will have no impact to the General Fund.