

FISCAL IMPACT STATEMENT

PROGRAM: PW00633 - Copper Avenue Trail from Friant Road to Cedar Avenue

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$589,622.00</u>	_____
Indirect Cost	<u>\$554,000.00</u>	_____
TOTAL COST	<u>\$1,143,622.00</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	_____	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,138,622.00</u>	_____
Preliminary Engineering	\$175,000.00	
Right-of-Way	\$270,000.00	
Construction Engineering	\$50,000.00	
Contingency	<u>\$59,000.00</u>	
Total	<u>\$554,000.00</u>	