

Dept	Division	Fund Description	Replace or Add	Qty	Budget for Truck
Airports	Airports	FYI OPERATIONS	Replace	3	\$ 83,443

DPU	Sewer	REPLACEMENT FUND	Replace	2	\$ 36,873
	Solid Waste	SOLID WASTE OPERATING	Add	5	\$ 157,246
	UB&C	UTILITY BILLING & COLLECTION	Replace	3	\$ 65,091
	Waste Water	REPLACEMENT FUND	Replace	4	\$ 93,132
	Waste Water	WASTEWATER OPERATING	Replace	1	\$ 46,969
	Water	REPLACEMENT FUND	Replace	8	\$ 165,811

DPW	Landscape	COMMUNITY FACILITIES DIST NO 11	Add	1	\$ 34,660
	Landscape	COMMUNITY FACILITIES DIST NO 2	Add	1	\$ 34,660
	Landscape	COMMUNITY FACILITIES DIST NO 2	Replace	1	\$ 26,000
	Landscape	COMMUNITY SANITATION OPERATING	Add	1	\$ 26,000
	Landscape	COMMUNITY SANITATION OPERATING	Replace	5	\$ 164,640
	Streets	PROP. 111 - SPECIAL GAS TAX	Add	1	\$ 46,969
	Streets	SB1 ROAD REPAIR GAS TAX	Add	4	\$ 152,538
	TOP	MEAS C-PW ALLOCATION FLEX FUND	Replace	1	\$ 26,000