

## FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$950,750.20</u>	_____
Indirect Cost	<u>\$579,649.80</u>	_____
<b>TOTAL COST</b>	<b><u>\$1,530,400.00</u></b>	_____
Additional Revenue or Savings Generated	_____	_____
<b>Net City Cost</b>	<b><u>\$1,530,400.00</u></b>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,530,400.00</u>	_____

Indirect costs consist of the following:

Preliminary Engineering (Includes Overhead)	\$ 225,300.00
Construction Engineering (Includes Overhead)	\$ 259,300.00
Contingency	<u>\$ 95,049.80</u>
<b>TOTAL</b>	<b><u>\$ 579,649.80</u></b>

This project is 90.10% funded by Congestion Mitigation Air Quality (CMAQ) federal funds.  
9.90% of the project costs are funded by local Traffic Signal Mitigation Impact Fee.