RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 51ST AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2021-178 TO APPROPRIATE $6,141,400 UNDER THE GENERAL FUND THAT WILL FUND SALARY INCREASES AND OVERTIME FOR BARGAINING UNITS 04 (FPOA NON-MANAGEMENT) AND 09 (FPOA MANAGEMENT), 05 (IAFF NON-MANAGEMENT), AND 10 (IAFF MANAGEMENT) FROM THE AMERICAN RESCUE PLAN ACT (ARPA)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2021-178 be and is hereby amended as follows:

	Increase/(Decrease)
TO: POLICE DEPARTMENT	
General Fund	$ 4,608,200
TO: FIRE DEPARTMENT	
General Fund	$ 1,533,200

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

American Rescue Plan Act-ARPA
    Revenues:

Account: **30101** Transfer from Fund Balance	$ 7,774,900
44910 Transfer To Other Fund	(7,774,900)
Fund: **22080**	
Org Unit: **520240**	
Total Revenues	$ 0

General Fund
    Revenues:

Account: **43910** Transfers From Other Fund	$ 7,774,900
Fund: **10101**	
Org Unit: **200501**	
Total Revenues	$ 7,774,900

Resolution No.

Date Approved:
Effective Date:
Date Adopted:

	Increase/(Decrease)
Appropriations:	
Account: **51101** Permanent Salaries	$ 10,900
51102 Permanent Fringe	200
51401 Premium Pay	1,000
Fund: **10101**	
Org Unit: **151001**	
Total Appropriations	$ 12,100

Appropriations:	
Account: **51101** Permanent Salaries	$ 13,000
51102 Permanent Fringe	200
51103 Employee Leave Payoff-Non Term	600
51401 Premium Pay	700
Fund: **10101**	
Org Unit: **151002**	
Total Appropriations	$ 14,500

Appropriations:	
Account: **51101** Permanent Salaries	$ 92,800
51102 Permanent Fringe	1,400
51103 Employee Leave Payoff-Non Term	600
51401 Premium Pay	8,100
Fund: **10101**	
Org Unit: **152001**	
Total Appropriations	$ 102,900

Appropriations:	
Account: **51101** Permanent Salaries	$ 3,600
51102 Permanent Fringe	100
51401 Premium Pay	300
Fund: **10101**	
Org Unit: **152005**	
Total Appropriations	$ 4,000

Appropriations:	
Account: **51101** Permanent Salaries	$ 49,300
51102 Permanent Fringe	700
51103 Employee Leave Payoff-Non Term	600
51401 Premium Pay	4,000
Fund: **10101**	
Org Unit: **152009**	
Total Appropriations	$ 54,600

	Increase/(Decrease)

Appropriations:
Account: **51101** Permanent Salaries $ 5,800
51102 Permanent Fringe 100
51103 Employee Leave Payoff-Non Term 600
Fund: **10101**
Org Unit: **152010**

Total Appropriations $ 6,500

Appropriations:
Account: **51101** Permanent Salaries $ 32,600
51102 Permanent Fringe 500
51401 Premium Pay 3,000
Fund: **10101**
Org Unit: **152011**

Total Appropriations $ 36,100

Appropriations:
Account: **51101** Permanent Salaries $ 356,100
51102 Permanent Fringe 5,200
51103 Employee Leave Payoff-Non Term 1,300
51301 Overtime 1,300,000
51401 Premium Pay 31,900
Fund: **10101**
Org Unit: **153001**

Total Appropriations $ 1,694,500

Appropriations:
Account: **51101** Permanent Salaries $ 337,700
51102 Permanent Fringe 5,000
51103 Employee Leave Payoff-Non Term 1,300
51401 Premium Pay 30,200
Fund: **10101**
Org Unit: **153002**

Total Appropriations $ 374,200

Appropriations:
  Account: **51101** Permanent Salaries $ 323,100
           51102 Permanent Fringe   4,800
           51103 Employee Leave Payoff-Non Term   1,300
           51401 Premium Pay   28,900
    Fund: **10101**
  Org Unit: **153003**

                        Total Appropriations $ 358,100

Appropriations:
  Account: **51101** Permanent Salaries $ 297,800
           51102 Permanent Fringe   4,400
           51103 Employee Leave Payoff-Non Term   1,300
           51401 Premium Pay   26,500
    Fund: **10101**
  Org Unit: **153004**

                        Total Appropriations $ 330,000

Appropriations:
  Account: **51101** Permanent Salaries $ 297,800
           51102 Permanent Fringe   4,400
           51103 Employee Leave Payoff-Non Term   1,300
           51401 Premium Pay   26,500
    Fund: **10101**
  Org Unit: **153005**

                        Total Appropriations $ 330,000

Appropriations:
  Account: **51101** Permanent Salaries $ 181,200
           51102 Permanent Fringe   2,700
           51103 Employee Leave Payoff-Non Term   3,200
           51401 Premium Pay   14,100
    Fund: **10101**
  Org Unit: **153010**

                        Total Appropriations $ 201,200

Appropriations:
   Account: **51101** Permanent Salaries $ 54,400
            51102 Permanent Fringe   800
            51401 Premium Pay   5,000
   Fund: **10101**
Org Unit: **153015**

               Total Appropriations $ 60,200

Appropriations:
   Account: **51101** Permanent Salaries $ 18,100
            51102 Permanent Fringe   300
            51401 Premium Pay   1,700
   Fund: **10101**
Org Unit: **153016**

Appropriations:
   Account: **51101** Permanent Salaries $ 21,700
            51102 Permanent Fringe   300
            51401 Premium Pay   2,000
   Fund: **10101**
Org Unit: **153018**

               Total Appropriations $ 24,000

Appropriations:
   Account: **51101** Permanent Salaries $ 18,100
            51102 Permanent Fringe   300
            51401 Premium Pay   1,700
   Fund: **10101**
Org Unit: **153020**

               Total Appropriations $ 20,100

Appropriations:
   Account: **51101** Permanent Salaries $ 10,900
            51102 Permanent Fringe   200
            51401 Premium Pay   1,000
   Fund: **10101**
Org Unit: **153021**

               Total Appropriations $ 12,100

	Increase/(Decrease)

Appropriations:
Account: **51101** Permanent Salaries $ 21,700
51102 Permanent Fringe 300
51401 Premium Pay 2,000
Fund: **10101**
Org Unit: **154006**

Total Appropriations $ 24,000

Appropriations:
Account: **51101** Permanent Salaries $ 3,600
51102 Permanent Fringe 100
51401 Premium Pay 300
Fund: **10101**
Org Unit: **154011**

Total Appropriations $ 4,000

Appropriations:
Account: **51101** Permanent Salaries $ 7,200
51102 Permanent Fringe 100
51401 Premium Pay 700
Fund: **10101**
Org Unit: **154012**

Total Appropriations $ 8,000

Appropriations:
Account: **51101** Permanent Salaries $ 47,100
51102 Permanent Fringe 700
51401 Premium Pay 4,400
Fund: **10101**
Org Unit: **154016**

Total Appropriations $ 52,200

Appropriations:
Account: **51101** Permanent Salaries $ 5,800
51102 Permanent Fringe 100
51103 Employee Leave Payoff-Non Term 600
Fund: **10101**
Org Unit: **154017**

Total Appropriations $ 6,500

	Increase/(Decrease)

Appropriations:
  Account: **51101** Permanent Salaries .... $ 21,700
          51102 Permanent Fringe 300
          51401 Premium Pay 2,000
  Fund: **10101**
  Org Unit: **154018**

                    Total Appropriations $ 24,000

Appropriations:
  Account: **51101** Permanent Salaries .... $ 17,400
          51102 Permanent Fringe 300
          51401 Premium Pay 1,900
  Fund: **10101**
  Org Unit: **154020**

                    Total Appropriations $ 19,600

Appropriations:
  Account: **51101** Permanent Salaries .... $ 165,200
          51102 Permanent Fringe 2,400
          51103 Employee Leave Payoff-Non Term 600
          51401 Premium Pay 14,800
  Fund: **10101**
  Org Unit: **154023**

                    Total Appropriations $ 183,000

Appropriations:
  Account: **51101** Permanent Salaries .... $ 39,900
          51102 Permanent Fringe 600
          51401 Premium Pay 3,700
  Fund: **10101**
  Org Unit: **154050**

                    Total Appropriations $ 44,200

Appropriations:
  Account: **51101** Permanent Salaries .... $ 45,700
          51102 Permanent Fringe 700
          51103 Employee Leave Payoff-Non Term 600
          51401 Premium Pay 3,700
  Fund: **10101**
  Org Unit: **155001**

                    Total Appropriations $ 50,700

	Increase/(Decrease)

Appropriations:
    Account: **51101** Permanent Salaries $ 25,400
                 51102 Permanent Fringe   400
                  51401 Premium Pay   2,400
    Fund: **10101**
  Org Unit: **155004**

                         Total Appropriations $ 28,200

Appropriations:
    Account: **51101** Permanent Salaries $ 161,600
                  51102 Permanent Fringe   2,400
                  51103 Employee Leave Payoff-Non Term   600
                  51401 Premium Pay   14,400
    Fund: **10101**
  Org Unit: **155006**

                         Total Appropriations $ 179,000

Appropriations:
    Account: **51101** Permanent Salaries $ 125,400
                  51102 Permanent Fringe   1,800
                  51103 Employee Leave Payoff-Non Term   600
                  51401 Premium Pay   11,100
    Fund: **10101**
  Org Unit: **155007**

                         Total Appropriations $ 138,900

Appropriations:
    Account: **51101** Permanent Salaries $ 45,700
                  51102 Permanent Fringe   700
                  51103 Employee Leave Payoff-Non Term   600
                  51401 Premium Pay   3,700
    Fund: **10101**
  Org Unit: **155008**

                         Total Appropriations $ 50,700

Appropriations:
    Account: **51101** Permanent Salaries $ 11,600
                  51102 Permanent Fringe   200
                  51103 Employee Leave Payoff-Non Term   1,300
    Fund: **10101**
  Org Unit: **155010**

                         Total Appropriations $ 13,100

		Increase/(Decrease)

Appropriations:
Account: **51101** Permanent Salaries $ 25,400
         51102 Permanent Fringe   400
         51401 Premium Pay   2,400
   Fund: **10101**
   Org Unit: **155011**

         Total Appropriations $ 28,200

Appropriations:
Account: **51101** Permanent Salaries $ 56,500
         51102 Permanent Fringe   800
         51103 Employee Leave Payoff-Non Term   600
         51401 Premium Pay   4,700
   Fund: **10101**
   Org Unit: **155012**

         Total Appropriations $ 62,600

Appropriations:
Account: **51101** Permanent Salaries $ 29,000
         51102 Permanent Fringe   400
         51401 Premium Pay   2,700
   Fund: **10101**
   Org Unit: **155017**

         Total Appropriations $ 32,100

Appropriations:
Account: **51101** Permanent Salaries $ 3,600
         51102 Permanent Fringe   100
         51401 Premium Pay   300
   Fund: **10101**
   Org Unit: **155023**

         Total Appropriations $ 4,000

Appropriations:
Account: **51101** Permanent Salaries $ 1,800
         51102 Permanent Fringe   300
   Fund: **10101**
   Org Unit: **160103**

         Total Appropriations $ 2,100

	Increase/(Decrease)
Appropriations:	
Account: **51101** Permanent Salaries	$ 291,800
51102 Permanent Fringe	45,600
51303 Minimum Staffing Pay	1,163,600
Fund: **10101**	
Org Unit: **160201**	
Total Appropriations	$ 1,501,000

	Increase/(Decrease)
Appropriations:	
Account: **51101** Permanent Salaries	$ 900
51102 Permanent Fringe	100
Fund: **10101**	
Org Unit: **160211**	
Total Appropriations	$ 1,000

	Increase/(Decrease)
Appropriations:	
Account: **51101** Permanent Salaries	$ 8,300
51102 Permanent Fringe	1,100
Fund: **10101**	
Org Unit: **160212**	
Total Appropriations	$ 9,400

	Increase/(Decrease)
Appropriations:	
Account: **51101** Permanent Salaries	$ 8,400
51102 Permanent Fringe	1,900
Fund: **10101**	
Org Unit: **160501**	
Total Appropriations	$ 10,300

	Increase/(Decrease)
Appropriations:	
Account: **51101** Permanent Salaries	$ 2,400
51102 Permanent Fringe	700
Fund: **10101**	
Org Unit: **160605**	
Total Appropriations	$ 3,100

Appropriations:

		Increase/(Decrease)
Account: **51101** Permanent Salaries	$	5,500
51401 Premium Pay		800
Fund: **10101**		
Org Unit: **160607**		
Total Appropriations	$	6,300

THAT the purpose is to appropriate $6,141,400 that will fund salary increases and overtime for bargaining units 04 (FPOA Non-Management) and 09 (FPOA Management), 05 (IAFF Non-Management), and 10 (IAFF Management) from the American Rescue Plan Act (ARPA).

CLERK'S CERTIFICATION

STATE OF CALIFORNIA}
COUNTY OF FRESNO } ss.
CITY OF FRESNO   }

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____ , 2022

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____ , 2022
Mayor Approval/No Return: _____ , 2022
Mayor Veto: _____ , 2022
Council Override Veto: _____ , 2022

_____
TODD STERMER, CMC
City Clerk

BY: _____
        Deputy