

Regular Council Meeting

June 3, 2025

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 25-716)

Animal Center Department

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Contents of Supplement: Presentation

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.



MAYOR'S PROPOSED BUDGET FY 2026

Fresno Animal Center Department Budget Presentation

JUNE 3, 2025

Fresno Animal Center Department

FY 2026 Total Budget

Category	FY 2024 Actuals	FY 2025 Amended	FY 2026 Proposed
Personnel	\$ 2,701,744	\$ 6,236,800	\$ 6,691,400
Non-Personnel	3,824,484	1,955,300	1,684,600
Interdepartmental	448,934	710,200	912,000
Total	\$ 6,975,163	\$ 8,902,300	\$ 9,288,000

Notes

1. FY 2024 includes 7 months of service reimbursements to the contracted animal services provider and 5 months of internal operation by the new Fresno Animal Center Department
2. FY 2025 includes a full year of internal operations
3. FY 2026 Personnel increases reflect reclassification of positions to align with operational needs. Non-Personnel decreases reflect a reduction in funds previously allocated to after-hours emergency veterinary services, offset by an increase in personnel costs to enhance in-house capacity
 - Personnel attrition rate of 6.18% implemented in FY 2025 is also included in FY 2026



Fresno Animal Center Department

FY 2026 Budgeted Positions

Category	FY 2025 Adopted	FY 2025 Amended	FY 2026 Changes	FY 2026 Proposed
Animal Center Administration	10.00	10.00	0.00	10.00
Animal Operations	31.40	31.40	(1.00)	30.40
Community Resource and Engagement	26.50	26.50	1.50	28.00
Veterinary Services	10.00	10.00	0.00	10.00
Total	77.90	77.90	0.50	78.40

Notes

- 2 Animal Resource Officer II positions added in FY 2025 at 0.75 FTE are made whole at 1.00 FTE in FY 2026



Fresno Animal Center Department

Operational Impacts

Description	2026 Proposed
1) Non-Personnel Reduction	\$ (193,500)

Notes:

1. FY 2026 budget continues existing services and includes a strategic reduction of \$193,500 in non-personnel expenditures targeted to minimize operational impact



Fresno Animal Center Department Program & Project Highlights

Description	2026 Proposed
1) Laboratory and Medical	\$ 458,800
2) Mobile Sterilization Surgery Trailer	\$ 156,400
3) Foster Program	\$ 28,700

Notes:

1. Continue to offer free microchips that help keep pets in their home for City of Fresno residents
2. Mobile Sterilization Trailer to provide accessible sterilization services in high-activity areas
3. Foster program to enhance recruitment, training, and support for foster families, helping to increase the number of animals placed in temporary homes and improve overall animal care



Fresno Animal Center Department

Community Outreach Highlights

1. Provided care to over 7,100 animals ensuring they received medical attention, shelter, and a second chance through adoption or rehabilitation.
2. Adopted 2,653 animals into forever homes, reunited 717 pets with their owners, and transferred 1,920 dogs and cats to adoption partners.
3. Facilitated the licensing of 790 dogs, promoting responsible pet ownership and compliance with local regulations.
4. Coordinated 29 sterilization clinics on-site and through partnerships with local organizations, resulting in the sterilization of 6,971 animals.
5. Hosted three vaccine clinics, administering a total of 2,892 rabies and DHPP (Distemper, Hepatitis, Parvovirus, and Parainfluenza) vaccines to animals in the community.
6. Implanted 2,989 microchips to animals at no cost through various walk-in and drive-through clinics, in partnership with other animal welfare organizations.
7. Received over 17,150 animal-related calls through the 3-1-1 call center.



Questions

