

## FISCAL IMPACT STATEMENT

PROGRAM: WC00005, INSTALLATION OF 8" AND 12" WATER MAINS IN THE  
VICINITY OF N. FORKNER AVE. AND W. BARSTOW AVE.

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	\$1,374,986.00	
Indirect Cost	\$352,900.00	
<b>TOTAL COST</b>	<b><u>\$1,727,886.00</u></b>	
Additional Revenue or Savings Generated		
<b>Net City Cost</b>	<b><u>\$1,727,886.00</u></b>	
Amount Budgeted (If none budgeted, identify source)	<b><u>\$1,727,886.00</u></b>	
 Indirect cost consist of the following:		
Contract Administration (Const. Mgt., Surveying, Inspection, Contract Compliance)		\$137,500.00
Contract Engineering Support		\$10,000.00
Contract Contingencies		\$137,500.00
Water Division Work (Wet Ties)		<u>\$67,900.00</u>
<b>TOTAL</b>		<b>\$352,900.00</b>