

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO,  
CALIFORNIA, ADOPTING THE 54<sup>TH</sup> AMENDMENT TO THE  
ANNUAL APPROPRIATIONS RESOLUTION (AAR) NO. 2023-185  
APPROPRIATING AND REALLOCATE \$1,199,100 FOR  
OPERATING PROGRAMS AND PREVIOUSLY APPROVED  
CAPITAL PROJECTS IN THE PUBLIC WORKS DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2023-185 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Disposition of Real Property	\$ 8,200
Special Gas Tax	400,000
ABX8 6 Gas Tax (formerly TCRP)	44,400
R/W Acquisition-Tract 5538	3,200
R/W Acquisition-Tract 6240	373,300
Community Facility Dist No 12	370,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Disposition of Real Property

Revenues:

Account String: <b>1000-1501-9999-000-430101-20-5-0000-0000-</b>	\$ 8,100
<b>1000-1501-9999-000-436101-20-5-0000-0000-</b>	<u>100</u>
Total Revenues	<u>\$ 8,200</u>

Appropriations:

Account String: <b>1000-1501-9999-000-653402-20-5-0000-0000-</b>	<u>\$ 8,200</u>
Project String: <b>209900005-MISCADMIN-N/A-1501NONPER</b>	
Total Appropriations	<u>\$ 8,200</u>

Special Gas Tax

Revenues:

Account String: <b>2100-2101-9999-000-430101-20-5-0000-0000-</b>	<u>\$ 400,000</u>
Total Revenues	<u>\$ 400,000</u>

Date Adopted:  
Date Approved:  
Effective Date:  
City Attorney Approval: \_\_\_\_\_

Resolution No. \_\_\_\_\_

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: <b>2100-2101-2020-531-656121-20-5-0000-0000-</b>	<u>\$ 400,000</u>
Total Appropriations	<u>\$ 400,000</u>
<u>ABX8 6 Gas Tax (formerly TCRP)</u>	
Revenues:	
Account String: <b>2100-2103-9999-000-430101-20-5-0000-0000-</b>	<u>\$ 44,400</u>
Total Revenues	<u>\$ 44,400</u>
Appropriations:	
Account String: <b>2100-2103-9999-000-651101-20-5-0000-0000-</b>	\$ 24,800
<b>2100-2103-9999-000-651104-20-5-0000-0000-</b>	9,100
<b>2100-2103-9999-000-656123-20-5-0000-0000-</b>	100
<b>2100-2103-9999-000-859116-20-5-0000-0000-</b>	2,500
<b>2100-2103-9999-000-859117-20-5-0000-0000-</b>	<u>7,900</u>
Project String: <b>209900254-CCTY-D6</b>	
Total Appropriations	<u>\$ 44,400</u>
<u>R/W Acquisition-Tract 5538</u>	
Revenues:	
Account String: <b>2300-2314-2060-541-430101-20-5-0000-0000-</b>	<u>\$ 3,200</u>
Total Revenues	<u>\$ 3,200</u>
Appropriations:	
Account String: <b>2300-2314-2060-541-658018-20-5-0000-0000-</b>	<u>\$ 3,200</u>
Project String: <b>209900161-PAYMENT-N/A-2314NONPER</b>	
Total Appropriations	<u>\$ 3,200</u>
<u>R/W Acquisition-Tract 6240</u>	
Revenues:	
Account String: <b>2300-2320-2060-541-430101-20-5-0000-0000-</b>	\$ 368,700
<b>2300-2320-2060-541-436101-20-5-0000-0000-</b>	<u>4,600</u>
Total Revenues	<u>\$ 373,300</u>
Appropriations:	
Account String: <b>2300-2320-2060-541-658018-20-5-0000-0000-</b>	<u>\$ 373,300</u>
Project String: <b>209900290-PAYMENT-N/A-2320NONPER</b>	
Total Appropriations	<u>\$ 373,300</u>

	<u>Increase/(Decrease)</u>
<u>Community Facility Dist No 12</u>	
Revenues:	
Account String: <b>3050-3518-9999-000-430101-20-5-0000-0000-</b>	<u>\$ 370,000</u>
Total Revenues	<u>\$ 370,000</u>

Appropriations:	
Account String: <b>3050-3518-9999-000-654241-20-5-0000-0000-</b>	<u>\$ 370,000</u>
Project String: <b>209900030-CMAT-N/A-3518NONPER</b>	
Total Appropriations	<u>\$ 370,000</u>

THAT account titles and numbers requiring reallocation by this Resolution are as follows:

<u>SB1 Road Repair Gas Tax</u>	
Appropriations:	
Account String: <b>2100-2104-9999-000-757507-20-5-0000-0000-</b>	<u>\$ (35,000)</u>
Project String: <b>209900289-CCNT-N/A-2104NONPER</b>	
Total Appropriations	<u>\$ (35,000)</u>

Appropriations:	
Account String: <b>2100-2104-9999-000-651101-20-5-0000-0000-</b>	\$ 7,800
<b>2100-2104-9999-000-651104-20-5-0000-0000-</b>	<u>2,000</u>
Project String: <b>209900173-CMISC-N/A-2104PERS</b>	
Total Appropriations	<u>\$ 9,800</u>

Appropriations:	
Account String: <b>2100-2104-9999-000-653306-20-5-0000-0000-</b>	<u>\$ 20,200</u>
Project String: <b>209900173-CE_PHASE-MISC</b>	
Total Appropriations	<u>\$ 20,200</u>

Appropriations:	
Account String: <b>2100-2104-9999-000-859116-20-5-0000-0000-</b>	\$ 800
<b>2100-2104-9999-000-859117-20-5-0000-0000-</b>	<u>4,200</u>
Project String: <b>209900173-CMISC-N/A-2104IDBILL</b>	
Total Appropriations	<u>\$ 5,000</u>

THAT the purpose is to appropriate and reallocate \$1,199,100 for operating programs and previously approved capital projects in the Public Works Department.

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**CLERK'S CERTIFICATION**

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_ 2024.

AYES :  
NOES :  
ABSENT :  
ABSTAIN :

Mayor Approval: \_\_\_\_\_, 2024  
Mayor Approval/No Return: \_\_\_\_\_, 2024  
Mayor Veto: \_\_\_\_\_, 2024  
Council Override Vote: \_\_\_\_\_, 2024

\_\_\_\_\_  
TODD STERMER, CMC  
City Clerk

BY: \_\_\_\_\_  
Deputy Date

APPROVED AS TO FORM:  
ANDREW JANZ  
City Attorney

By: \_\_\_\_\_  
Name Date  
Title