

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 365,708</u>	<u> </u>
*Indirect Cost	<u>\$ 109,063</u>	<u> </u>
TOTAL COST	<u>\$ 474,771</u>	<u> </u>
Additional Revenue or Savings Generated	<u>\$ 0</u>	<u> </u>
Net City Cost	<u>\$ 474,771</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$ 474,771</u>	<u> </u>

*Indirect costs are comprised of the following:

Construction Management	\$ 17,100
Project Management	\$ 10,107
Consultant Contract	\$ 49,900
Contract Contingencies	\$ 25,956
Permits and Fees	<u>\$ 6,000</u>
TOTAL	<u>\$109,063</u>