

**FISCAL IMPACT STATEMENT**

PROGRAM: PW00584, Herndon Right Turn Lane at Blackstone

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$430,569</u>	<u>                    </u>
Indirect Cost	<u>265,856</u>	<u>                    </u>
TOTAL COST	<u>696,425</u>	<u>                    </u>
Additional Revenue or Savings Generated	<u>0</u>	<u>                    </u>
Net City Cost	<u>\$696,425</u>	<u>                    </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$696,425</u>	<u>                    </u>

Indirect costs consist of the following:

Preliminary Engineering (Includes Overhead)	\$112,200
Right of Way (Includes Overhead)	27,400
Construction Engineering (Includes Overhead)	83,200
<u>Contingency</u>	<u>43,056</u>
Total	\$265,856