

FISCAL IMPACT STATEMENT

PROGRAM: Provost & Pritchard Recycled Water Main Design

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$420,300.00</u>	<u> </u>
Indirect Cost	<u>\$11,300.00</u>	<u> </u>
TOTAL COST	<u>\$431,600.00</u>	<u> </u>
Additional Revenue or Savings Generated	<u>\$0.00</u>	<u> </u>
Net City Cost	<u>\$431,600.00</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$0.00</u>	<u> </u>
<u>*Indirect Costs</u>		
Administration	<u>\$6,000.00</u>	
Contract Compliance	<u>\$2,000.00</u>	
Other	<u>\$3,300.00</u>	