

**Overview - Affordable Housing Development  
HSA 2012-2026**

Affordable Housing Development Expenditures by Income Target Requirements					
<b>Enforceable Obligations - Housing Asset Transfer</b>	Extremely Low (30% or less of AMI)	Very Low (60% or less of AMI)	Lower (80% or less of AMI)	Moderate (120% or less of AMI)	Total
Hotel Fresno	\$451,250	\$546,250	\$902,500	-	\$1,900,000
Fulton West	-	\$870,000	-	-	\$870,000
L Street	-	-	-	\$1,440,000	\$1,440,000
1612 Fulton	-	-	-	\$1,900,000	\$1,900,000
1608 Broadway	-	-	-	\$1,600,000	\$1,600,000
1636-1660 Broadway	-	-	-	\$1,880,000	\$1,880,000
Fulton/Calaveras	-	-	-	\$3,500,000	\$3,500,000
Edison Plaza	-	\$5,665,000	-	-	\$5,665,000
sub-total	\$451,250	\$7,081,250	\$902,500	\$10,320,000	\$18,755,000
<b>Program Income Funds</b>	≤30%	30%-60%	60%-80%	120%	Total
Annadale - Senior Housing	\$984,615	\$2,215,385	-	-	\$3,200,000
Annadale - Single Family	-	\$204,545	\$95,455	-	\$300,000
Blackstone/McKinley	\$2,200,000	-	-	-	\$2,200,000
329 N College	-	-	\$26,000	-	\$26,000
473 N Glenn	\$25,000	-	-	-	\$25,000
Walnut & Florence	-	\$300,588	\$429,412	-	\$730,000
1740 Van Ness	-	-	\$482,553	-	\$482,553
Hye Court*	-	-	\$662,486	-	\$662,486
Heritage Estates	-	\$560,000	\$640,000	-	\$1,200,000
33 E Atchison	-	\$275,000	-	-	\$275,000
sub-total	\$3,209,615 35.3%	\$3,555,518 39.1%	\$2,335,905 25.7%	-	\$9,101,039 100.0%
<b>TOTAL</b>	<b>\$3,660,865</b>	<b>\$10,636,768</b>	<b>\$3,238,405</b>	<b>\$10,320,000</b>	<b>\$27,856,039</b>

Affordable Housing Units by Income Level							
	30%	60%	80%	120%	Total Affordable Units	MR	Total Units (including Market Rate)
Hotel Fresno (30%/50%/80%)	19	23	38	-	80	1	81
Fulton West	-	30	-	-	30	15	45
L Street	-	-	-	9	9	19	28
1612 Fulton	-	-	-	12	12	18	30
1608 Broadway	-	-	-	19	19	-	19
1636-1660 Broadway	-	-	-	12	12	15	27
Fulton/Calaveras	-	-	-	21	21	41	62
Edison Plaza	-	116	-	-	116	12	128
Annadale - Senior Housing	12	27	-	-	39	-	39
Annadale - Single Family	-	15	7	-	22	-	22
Blackstone/McKinley	18	69	-	-	87	1	88
329 N College	-	-	1	-	1	-	1
473 N Glenn	1	-	-	-	1	7	8
Walnut & Florence	-	7	10	-	17	-	17
1740 Van Ness	-	-	6	-	6	22	28
Hye Court	-	-	2	1	3	-	3
Heritage Estates	-	14	16	-	30	3	33
33 E Atchison	-	1	-	-	1	-	1
Ventura Family Apts. (land)	9	44	-	-	53	1	54
The Park	-	35	35	-	70	104	174
<b>TOTAL</b>	<b>59</b>	<b>381</b>	<b>115</b>	<b>74</b>	<b>629</b>	<b>259</b>	<b>888</b>

Affordable Housing Development - Average HSA Contribution per Unit*				
	30%	60%	80%	120%
Hotel Fresno	\$23,750	\$23,750	\$23,750	-
Fulton West	-	\$29,000	-	-
L Street	-	-	-	\$160,000
1612 Fulton	-	-	-	\$158,333
1608 Broadway	-	-	-	\$84,211
1636-1660 Broadway	-	-	-	\$156,667
Fulton/Calaveras	-	-	-	\$166,667
Edison Plaza	-	\$48,836	-	-
Annadale - Senior Housing	\$82,051	\$82,051	-	-
Annadale - Single Family	-	\$13,636	\$13,636	-
Blackstone/McKinley	\$122,222	-	-	-
329 N College	-	-	\$26,000	-
473 N Glenn	\$25,000	-	-	-
Walnut & Florence	-	\$42,941	\$42,941	-
1740 Van Ness	-	-	\$80,426	-
Hye Court	-	-	\$331,243	-
Heritage Estates	-	\$40,000	\$40,000	-
33 E Atchison	-	\$275,000	-	-
Ventura Family Apts. (land)	-	-	-	-
The Park	-	-	-	-

\*other funding sources not included