

ATTACHMENT 3
Recommended Adjusted Customer Rates (Based on 1-Cubic Yard Rate)

ALLIED

Rate freeze
(1)

Rate Components	Current Rates (Rate Year 1 Rates)	Rate Period 2 Increase Allowance, %	Rate Period 3 Increase Allowance, %	Rate Period 4 Increase Allowance, %	Rate Period 5 Increase Allowance, %	Rate Period 5 Rates	Rate Period 6 Increase Allowance, %	Rate Period 6 Rates	Rate Period 7 Increase Allowance, %	Rate Period 7 Rates	Rate Period 8 Increase Allowance, %	Rate Period 9 Increase Allowance, %	Rate Period 10 Increase Allowance, %
Solid Waste Rate													
Operating Component	\$19.76	2.5%	0.0%	0.0%	1.2%	\$20.49	1.3%	\$20.76	2.9%	\$21.37			
Disposal Component	\$8.00	1.6%	0.0%	0.0%	0.8%	\$8.19	0.2%	\$8.21	1.9%	\$8.37			
Processing Component	\$0.00	2.3%	0.0%	0.0%	1.1%	\$0.00		\$0.00	2.5%	\$0.00			
Subtotal	\$27.76					\$28.68		\$28.97		\$29.74			
Fee Component (14.6%)	\$4.75	set at 14.6%	set at 14.6%	set at 14.6%	set at 14.6%	\$4.90	set at 14.6%	\$4.95	set at 14.6%	\$5.09			
Total	\$32.51					\$33.58		\$33.92		\$34.83			
Recycling Rate													
Operating Component	\$9.88	2.5%	0.0%	0.0%	1.2%	\$10.13		\$10.38	2.9%	\$10.69			
Disposal Component	\$0.00	1.6%	0.0%	0.0%	0.8%	\$0.00	0.2%	\$0.00	1.9%	\$0.00			
Processing Component	\$0.00	2.3%	0.0%	0.0%	1.1%	\$0.00	1.5%	\$0.00	2.5%	\$0.00			
Subtotal	\$9.88					\$10.13		\$10.38		\$10.69			
Fee Component (14.6%)	\$1.69	set at 14.6%	set at 14.6%	set at 14.6%	set at 14.6%	\$1.75	set at 14.6%	\$1.78	set at 14.6%	\$1.83			
Total	\$11.57					\$12.00		\$12.16		\$12.52			
Organic Rate													
Operating Component	\$15.81	2.5%	0.0%	0.0%	1.2%	\$16.40	1.3%	\$16.61	2.9%	\$17.11			
Disposal Component	\$0.00	1.6%	0.0%	0.0%	0.8%	\$0.00	0.2%	\$0.00	1.9%	\$0.00			
Processing Component	\$1.89	2.3%	0.0%	0.0%	1.1%	\$1.95	1.5%	\$1.98	2.5%	\$2.03			
Subtotal	\$17.70					\$18.35		\$18.59		\$19.14			
Fee Component (14.6%)	\$3.03	set at 14.6%	set at 14.6%	set at 14.6%	set at 14.6%	\$3.14	set at 14.6%	\$3.18	set at 14.6%	\$3.27			
Total	\$20.73					\$21.49		\$21.77		\$22.41			

MID VALLEY

Rate freeze
(1)

Rate Components	Current Rates (Rate Year 1 Rates)	Rate Period 2 Increase Allowance, %	Rate Period 3 Increase Allowance, %	Rate Period 4 Increase Allowance, %	Rate Period 5 Increase Allowance, %	Rate Period 5 Rates	Rate Period 6 Increase Allowance, %	Rate Period 6 Rates	Rate Period 7 Increase Allowance, %	Rate Period 7 Rates	Rate Period 8 Increase Allowance, %	Rate Period 9 Increase Allowance, %	Rate Period 10 Increase Allowance, %
Solid Waste Rate													
Operating Component	\$19.24	1.9%	0.0%	0.0%	1.4%	\$19.88	1.2%	\$20.12	2.9%	\$20.70			
Disposal Component	\$7.75	2.6%	0.0%	0.0%	0.8%	\$8.01	0.0%	\$8.01	2.2%	\$8.19			
Processing Component	\$0.00	2.3%	0.0%	0.0%	1.1%	\$0.00	1.4%	\$0.00	2.8%	\$0.00			
Subtotal	\$26.99					\$27.89		\$28.13		\$28.89			
Fee Component (14.6%)	\$4.61	set at 14.6%	set at 14.6%	set at 14.6%	set at 14.6%	\$4.77	set at 14.6%	\$4.81	set at 14.6%	\$4.94			
Total	\$31.60					\$32.66		\$32.94		\$33.83			
Recycling Rate													
Operating Component	\$13.49	1.9%	0.0%	0.0%	1.4%	\$13.94	1.2%	\$14.11	2.9%	\$14.52			
Disposal Component	\$0.00	2.6%	0.0%	0.0%	0.8%	\$0.00	0.0%	\$0.00	2.2%	\$0.00			
Processing Component	\$0.00	2.3%	0.0%	0.0%	1.1%	\$0.00	1.4%	\$0.00	2.8%	\$0.00			
Subtotal	\$13.49					\$13.94		\$14.11		\$14.52			
Fee Component (14.6%)	\$2.31	set at 14.6%	set at 14.6%	set at 14.6%	set at 14.6%	\$2.38	set at 14.6%	\$2.41	set at 14.6%	\$2.48			
Total	\$15.80					\$16.32		\$16.52		\$17.00			
Organic Rate													
Operating Component	\$15.39	1.9%	0.0%	0.0%	1.4%	\$15.91	1.2%	\$16.10	2.9%	\$16.57			
Disposal Component	\$0.00	2.6%	0.0%	0.0%	0.8%	\$0.00	0.0%	\$0.00	2.2%	\$0.00			
Processing Component	\$5.41	2.3%	0.0%	0.0%	1.1%	\$5.53	1.4%	\$5.67	2.8%	\$5.83			
Subtotal	\$20.80					\$21.50		\$21.77		\$22.40			
Fee Component (14.6%)	\$3.58	set at 14.6%	set at 14.6%	set at 14.6%	set at 14.6%	\$3.68	set at 14.6%	\$3.72	set at 14.6%	\$3.83			
Total	\$24.38					\$25.18		\$25.49		\$26.23			

NOTES

(1) Parties mutually agreed to allow no rate increase for the Rate Period 3 and Rate Period 4