

PUBLIC WORKS

Projects Detail

April 23, 2026

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
<b>Operating Budget</b>					
2100-2101	Special Gas Tax	20-2020-531	M	Traffic Signals and Streetlights (TSSL)	42,600
3050-3509	Community Facilities Dist No 2	20-2015-523	M	Landscape Maintenance	250,000
<b>Total Operating Budget</b>					<b>292,600</b>
<b>Street/Bridge Projects</b>					
2600-2602	High Speed Rail Services	209900235	M	High-Speed Rail Development Services	330,000
<b>Total Street/Bridge Projects</b>					<b>330,000</b>
<b>Miscellaneous Projects</b>					
2300-2317	R/W Acquisition-Tract 6214	209900272	7	R/W Acquisition-Tract 6214	10,300
2300-2323	R/W Acquisition-Tract 6224	209900293	7	R/W Acquisition-Tract 6224	117,000
2300-2324	R/W Acquisition-Tract 6162	209900295	1	R/W Acquisition-Tract 6162	151,600
3100-3114	New Grth. Area St. Impact Fees	209900018	M	UGM Developer Reimbursements	1,960,000
3100-3146	UGM Traf Signal/Mitiga Imp Fee	209900018	M	UGM Developer Reimbursements	850,000
<b>Total CFD/Miscellaneous Projects</b>					<b>3,088,900</b>
<b>Total Operating and Capital Projects</b>					<b>3,711,500</b>