

**FISCAL IMPACT STATEMENT**

PROGRAM:

<u>TOTAL OR RECOMMENDATION</u>	<u>ANNUALIZED CURRENT</u>	<u>COST</u>
Direct Cost	<u>\$133,176</u>	_____
Indirect Cost	<u>\$82,299</u>	_____
<b>TOTAL COST</b>	<u><b>\$215,475</b></u>	_____
Additional Revenue or Savings Generated	_____	_____
 Net City Cost	<u><b>\$215,475</b></u>	_____
 Amount Budgeted (If none budgeted, identify source)	<u><b>\$215,475</b></u>	_____

Indirect costs consist of the following:

Preliminary Engineering	\$49,000
Construction Engineering	19,975 (15% of Direct Contract Costs)
Contingencies	<u>13,324</u>
<b>TOTAL</b>	<b><u>\$82,299</u></b>

This project is fully funded with Regional Surface Transportation Program Federal Funds (RSTP). No General Fund money will be used for this project.