

City of Fresno
FY 2018 – 2019
Annual Action Plan
SUBSTANTIAL AMENDMENT
No. 2018 – 01

PUBLIC REVIEW
DOCUMENT EXPIRES
January 28, 2019



Development and Resource Management Department
Housing and Community Development Division
2600 Fresno Street Room 3076
Fresno CA 93721
(559) 621-8300

December 27, 2018

Summary

The City of Fresno (City) is a federal entitlement community that receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As an entitlement community, the City is required to prepare an Annual Action Plan detailing the uses of CDBG funds to meet its affordable housing and community development goals as outlined in its Consolidated Plan. For Program Year 2018-2019, the City is proposing to make substantial amendments to its submitted plan. The purpose for the substantial amendment is to re-allocate project savings and funding for subsequently cancelled projects as well as delayed multi-year projects to eligible CDBG activities. This effort is in alignment with the City's goals of achieving a 1.5 percent spending ratio by the HUD Timeliness Test on May 1, 2019.

The City will accept comments on the proposed substantial amendment for a period of 30 days from December 27, 2018, through January 28, 2019.

Public Hearings: Housing and Community Development Commission
February 13, 2019 at 5:00 PM
Fresno City Hall, 2600 Fresno Street, Room 2165A

City Council
February 14, 2019 at 10:00 AM
Fresno City Hall, 2600 Fresno Street, City Council

Council Consideration
and Adoption: February 14, 2019, following the close of the Public
Hearing commencing at 10:00 AM
Fresno City Hall, 2600 Fresno Street, 2nd Floor,
Council Chambers

Public Comments: City of Fresno
Development and Resource Management Department
Attn: Housing and Community Development Division
2600 Fresno Street Room 3076
Fresno CA 93721

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(Please type "2018 Amendment" in the
message subject line)

Description

TOTAL SOURCES TO BE REPROGRAMMED	\$2,259,784.43
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The City of Fresno will re-allocate \$2,259,784.43 of CDBG funding from 32 previously programmed activities that have been canceled, delayed or completed with unexpended funding (savings), as more fully identified on Attachment A.

The \$2,259,784.43 in reprogrammed funds will be awarded for the acquisition of land for the \$40 million Fancher Creek Senior Housing project. This 180 unit affordable rental housing development project will be located on approximately two acres of land on the Northeast corner of Marion Avenue and Fancher Creek Drive (Parcel E, F & G of Parcel Map 2007-41) in Southeast Fresno. CDBG funds will specifically be used for the acquisition of the land (\$2,250,000) necessary for the construction of the apartment residences and related land acquisition soft costs (\$9,784.43).

USE OF REPROGRAMMED CDBG FUNDS				
FFY	Project #	IDIS Activity ID	Activity Name	Proposed Substantial Amendment 2018-01 Award
2018	To Be Assigned	To Be Assigned	Fancher Creek Senior Apts. - Land Acquisition	\$ 2,259,784.43
TOTAL USES TO BE REPROGRAMMED				\$ 2,259,784.43

Note: The Fancher Creek Senior Apartment project was awarded \$1,420,500 in HOME Investment Partnerships Act funding (Grant Number M-17-MC-0060204) for non-land development costs through the approved Program Year 2017 Annual Action Plan.

Additional details are provided in the below table (AP-38 format)

1	Project Name	Fancher Creek Senior Housing
	Target Area	Tulare Avenue at Clovis Avenue
	Goals Supported	Safe and Affordable Housing
	Needs Addressed	Affordable Senior Housing
	Funding	CDBG: \$ 2,259,784.43
	Description	Funds will be used to pay for property acquisition costs for the new development of affordable senior housing
	Target Date	3/30/19
	Goal	180 Senior Housing Units
	Location Description	The property to be acquired is located on Clovis Avenue and Tulare Avenue in southeast Fresno.
	Planned Activity	01: Acquisition of Property 570.201(a) for Low Mod Housing (LMH) - 570.208(a)(3). The proposed Fancher Creek Senior Housing Project would meet the Low Mod Housing (LMH) national objective.

Substantial Amendment 2018 -01
Sources and Uses of Funds

SOURCES OF TO BE REPROGRAMMED CDBG FUNDS

FFY	Project #	IDIS Activity ID	Activity Name	Funded Amount	Drawn Amount	Adjustment: AAP or MA Rpgmng.	Balance	Remains in CDBG Action Plan	Reprogram Amount
1994	2	2	COMPLETED REPAYMENTS TO HUD	N/A	N/A	\$146,538.50	\$415,106.81	\$ -	\$ 268,568.31
2013	1	6053	TADPP - 557 E. Tower ³	15,000.00	10,004.00	-	4,996.00	-	4,996.00
2014	2	5858	Roy & Almy Reconstruction ³	1,805,000.00	1,090,858.30	524,807.42	189,334.28	-	189,334.28
2016	1	5998	Housing Rehab Admin 3	350,000.00	273,030.11	-	76,969.89	-	76,969.89
2016	1	6145	Housing Rehab Admin (Sub Amend) ³	210,000.00	201,760.32	-	8,239.68	-	8,239.68
2016	19	5989	CDBG Administration ³	637,000.00	557,966.34	-	79,033.66	-	79,033.66
2017	10	6083	Pinedale Elementary Neighborhood LED Upgrades ¹	92,470.00	-	-	92,470.00	-	92,470.00
2017	10	6087	Columbia Elementary Neighborhood LED Upgrades ¹	45,850.00	-	-	45,850.00	-	45,850.00
2017	10	6089	King Elementary Neighborhood LED Upgrades ¹	68,350.00	-	-	68,350.00	-	68,350.00
2017	10	6091	Fort Miller Middle School Neighborhood LED Upgrades ¹	58,588.00	-	-	58,588.00	-	58,588.00
2017	10	6092	Jefferson Elementary Neighborhood LED Upgrades ¹	48,515.00	-	-	48,515.00	-	48,515.00
2017	10	6094	Slater Elementary School Neighborhood LED Upgrades ¹	192,210.00	-	-	192,210.00	-	192,210.00
2017	10	6095	Leavenworth Hidalgo Neighborhood LED Upgrades ¹	104,140.00	-	-	104,140.00	-	104,140.00
2017	13	6104	Senior Hot Meals - Lafayette ³	28,724.00	18,077.81	-	10,646.19	-	10,646.19
2017	13	6105	Senior Hot Meals - Mary Ella Brown ³	28,724.00	20,851.97	-	7,872.03	-	7,872.03
2017	13	6106	Senior Hot Meals - Mosqueda ³	28,724.00	24,214.55	-	4,509.45	-	4,509.45
2017	13	6107	Senior Hot Meals - Pinedale ³	28,724.00	21,384.34	-	7,339.66	-	7,339.66
2017	13	6108	Senior Hot Meals - Senior Citizens Village ³	28,724.00	22,764.16	-	5,959.84	-	5,959.84
2017	13	6109	Senior Hot Meals - Ted C. Wills ³	40,484.00	36,796.62	-	3,687.38	-	3,687.38
2017	14	6111	PARCS After School - Quigley ³	47,603.00	47,533.20	-	69.80	-	69.80
2017	14	6113	PARCS After School Program - Fink White ³	47,603.00	38,697.12	-	8,905.88	-	8,905.88

ATTACHMENT A

Substantial Amendment 2018 -01 Sources and Uses of Funds									
2017	14	6114	PARCS After School Program - Einstein ³	47,603.00	45,603.70	-	1,999.30	-	1,999.30
2017	14	6115	PARCS After School Program - Maxie L. Parks ³	65,822.00	56,607.98	-	9,214.02	-	9,214.02
2017	14	6116	PARCS After School Program - Romain ³	69,827.00	65,798.72	-	4,028.28	-	4,028.28
2017	14	6117	PARCS After School Program - Ted C. Wills ³	73,112.00	73,108.71	-	3.29	-	3.29
2017	14	6119	PARCS After School Program - Frank H. Ball ³	73,112.00	66,928.21	-	6,183.79	-	6,183.79
2017	18	6120	CDBG Program Administration ³	1,167,800.00	1,077,949.30	-	89,850.70	-	89,850.70
2017	10	n/a	Tree Fresno (cancelled due to eligibility)	190,000.00	-	-	190,000.00	-	190,000.00
2017	10	n/a	TBD Non-Profit Facility Improvement (unbudgeted)	48,000.00	-	-	48,000.00	-	48,000.00
2018	8	TBA	Dickey Playground Tot Lot Replacement 2	150,000.00	-	-	150,000.00	25,250.00	124,750.00
2018	8	TBA	JSK (Victoria West) 2	300,000.00	-	-	300,000.00	50,250.00	249,750.00
2018	8	TBA	Fink White Splash Park 2	300,000.00	-	-	300,000.00	50,250.00	249,750.00
2018			Addams LED Upgrade ¹	19,545.00	-	-	19,545.00	-	19,545.00
2018			Vinland LED Upgrade ¹	28,942.00	-		28,942.00	-	28,942.00
2018			Winchell LED Upgrade ¹	61,150.00	-		61,150.00	-	61,150.00
2018			Roeding LED Upgrades ¹	90,000.00	-		90,000.00	-	90,000.00
2018			Tioga LED Upgrades ¹	32,200.00	-		32,200.00	-	32,200.00
2018			Holland LED Upgrades ¹	12,100.00	-		12,100.00	-	12,100.00
2018			Santa Ana LED Upgrades ¹	15,700.00	-		15,700.00	-	15,700.00
2018	7		District 5: Orange/Cedar/Butler/CA Repavement ²	1,150,000.00	-		1,150,000.00	785,387.00	364,613.00
TOTAL SOURCES TO BE REPROGRAMMED \$ 2,259,784.43									

¹ This project is not canceled, but rather funding is being provided through another resource, CDBG funding cancelled.

² Funding for this multi-year project activity will be provided in subsequent funding cycles. \$364,613 will be included in draft 2019-2020 Annual Action Plan for CDBG funding consideration.

³ Activity Savings

USE OF REPROGRAMMED CDBG FUNDS				
FFY	Project #	IDIS Activity ID	Activity Name	Proposed Substantial Amendment 2018-01 Award
2018	To Be Assigned	To Be Assigned	Fancher Creek Senior Housing - Land Acquisition and Acquisition Soft Costs	\$ 2,259,784.43
TOTAL USES TO BE REPROGRAMMED \$ 2,259,784.43				